

TOWN OF GOULDSBORO

www.gouldsborotown.com

PO BOX 68, Prospect Harbor, Maine 04669

Phone: (207) 963-5589 Fax: (207) 963-2986

Town Manager, Deputy Treasurer, Tax Collector

Josh McIntyre

town.manager@gouldsborotown.com

Board of Selectmen

Robert Harmon, *Chair*

Danny Mitchell, Jr., *Vice Chair*

Peter McKenzie

Jacqueline Weaver

Johnathan Renwick

GOULDSBORO BOARD OF SELECTMEN

JANUARY 29, 2026 – 5PM

GOULDSBORO TOWN OFFICE

Join Zoom Meeting

<https://us02web.zoom.us/j/8018727702?pwd=WjJmUFhyWVNKZmphOUdoTTdwbDRLUT09>

Meeting ID: 801 872 7702

Passcode: 4uFgxX

PLEDGE OF ALLEGIANCE

REPORT FROM RSU #24 REPRESENTATIVE

MINUTES Approval of Minutes of January 15, 2026

PR WARRANT #36 \$41,923.42

AP WARRANT #37 \$66,837.48

REPORTS: Selectmen
Treasurer
Committees
Police Department
Fire Department
EMS
Code Enforcement Officer
Town Manager

OLD BUSINESS

- Consideration of disposition of tax acquired properties*

NEW BUSINESS

- Appointment of Jed West as Planning Board member to fill vacant seat until June 2026 municipal election*
- Discussion of and possible vote on new office hours*
- Discussion about possible formation of an EMS Advisory Committee
- Discussion about possible building assessment of Town Office/Station #1*

PUBLIC COMMENT

ADJOURN

***Indicates likely action/vote on proposal**

MINUTES OF JANUARY 15, 2026
GOULDSBORO SELECT BOARD MEETING

Zoom Meeting

<https://us02web.zoom.us/j/8018727702?pwd=WjJmUFhyWVNKZmphOUdoTTdwbDRLUT09>

Meeting ID: 801 872 7702

Password: 4uFgxX

Present: Robert Harmon, Danny Mitchell Jr., Peter McKenzie, Jacqueline Weaver,
Johnathan Renwick

Staff: Town Manager Joshua McIntyre
Town Clerk Brianna L. Mitchell
Treasurer Aleta Fusco
Police Chief Jim Malloy
Fire Chief Gary Greenlaw
EMS Director Andi Both
Superintendent of Town Infrastructure Mike Connors

Audience: 9 (Nine)
Zoom: 3 (Three)

Meeting held at the Gouldsboro Town Office.

Mr. Harmon called the meeting to order at 5:00PM.



Pledge of Allegiance

Ms. Weaver made a motion to amend the proposed agenda to add an item following the review of the minutes of December 18, 2025, to review and approve of warrants from December 31, 2025; 2nd by Mr. Renwick. Passed 5/0.

Ms. Weaver made a motion to approve the proposed agenda as amended; 2nd by Mr. Renwick. Passed 5/0.

APPROVAL OF MINUTES OF DECEMBER 18, 2025

Mr. Mitchell made a motion to approve the minutes of December 18, 2025; 2nd by Mr. McKenzie. Passed 5/0.

REVIEW AND APPROVAL OF WARRANTS FROM DECEMBER 31, 2025

• **PAYROLL WARRANT #32**

Mr. Mitchell moved to approve Payroll Warrant #32 in the amount of \$52,448.24; 2nd by Ms. Weaver. Passed 5/0.

• **A/P WARRANT #33**

Mr. Mitchell moved to approve A/P Warrant #33 in the amount of \$433,901.04; 2nd by Mr. McKenzie. Passed 5/0.

A/P WARRANT #34

Mr. Mitchell made a motion to approve A/P Warrant #34 in the amount of \$63,837.99; 2nd by Ms. Weaver. Passed 5/0.

PAYROLL WARRANT #35

Mr. Mitchell made a motion to approve Payroll Warrant #35 in the amount of \$49,505.32; 2nd by Mr. McKenzie. Passed 5/0.

SELECT BOARD REPORTS

Ms. Weaver – *Nothing at this time.*

Mr. Renwick – *Nothing at this time.*

Mr. Mitchell – *Nothing at this time.*

Mr. Harmon – *Nothing at this time.*

Mr. McKenzie – *Nothing at this time.*

TREASURER – **See attached**

COMMITTEE REPORTS

Coastal Resilience – Chair Bill Zoellick reported the executive summary included in the packets for the Three Harbors Grant sets up for a grant proposal for the Prospect Harbor project. Bill also suspects the projected start of Crowley Island Causeway project will start summer of 2027.

Comp Plan – Bill Zoellick reported on behalf of the Comp Plan Committee, the State has accepted the Comp Plan that was submitted and is under review. They are accepting written public comments until January 29, 2026 and can be sent to tom.miragliuolo@maine.gov.

POLICE DEPARTMENT

Chief Malloy reported one of our new officers, Dan Leighton, is in the final stages of completing his phase 2 training. His last full day was today and he will take the test tomorrow. He is pending to begin with our Police Department beginning of February.

Chief Malloy also reported one of our new officers, Allen, recently had his baby boy this week. Congratulations!

Chief Malloy mentioned he has submitted two reports in the Select Board packets. One is an overview of traffic stops, stationary stops here in Gouldsboro. Chief will give them an updated report once a month moving forward. Chief Malloy requested from Hancock County Sherriff's Office calls that they handled when GBPD was unavailable. We are now fully staffed!

Gouldsboro and Winter Harbor Police Departments are following school buses in morning and afternoon to ensure safety of the kids and the bus drivers.

Chief Malloy has spoken to the uncle of the girl that owns the blue car parked at the Rec Center. The vehicle will be moved as it should not be parked on Town property.

Chief has also spoken to the own that lives at the intersection of the Clinic Road and Route One with the vehicles sitting on the roadway. The owner moved the vehicles a couple times for storms but the last few storms he has not moved them. This makes it difficult for our snowplow contractor to be sure the roadway right there is clear. Chief Malloy has spoken to owner and he is going to move them.

FIRE DEPARTMENT

Fire Chief Gary Greenlaw reported there is no word from the grant writer yet about the air packs grant. He will give an update once he hears something.

Town Manager Joshua McIntyre reported Brianna recently setup Gary on a new laptop and will be having a meeting with him next week to discuss Fire Department inventory.

EMS DEPARTMENT

EMS Director Andi Both reports there were 36 calls during the dates of 12/11 – 01/07/26 since the last meeting. Six of the calls took place in Winter Harbor, 11 calls were transfers, and 29 calls were billable.

Updates:

- Andi reported Schoodic 52 is currently out of the shop. It was there for the last few weeks. It needed brakes, rotors and maintenance along with studded tires. This was a costly bill but they will need to get 4 new tires in the spring. Andi has gone over the EMS budget line for vehicle maintenance due to Schoodic 52 needing fixing.
- Andi reported the department did not do many transfers over the holidays and had a lot of denials. She requested MedCom take Schoodic EMS off their call log during that time. There are still no transfers currently happening but now that Schoodic 52 is back in service she plans to call MedCom to let them know they are available for transfers again.
- Director Both has started looking into type 2 van ambulances to replace Schoodic 52 as it has a lot of rust and is needed more repairs over time as it is a 2014. She is looking at numbers to present to the Select Board at some point but she believes the town will need to make a decision sooner than later. In the capital improvement plan, we started budgeting for a new ambulance in 2030 but the ambulance won't make it that long. Andi believes within next couple months she should have data to bring forward to the Select Board. She mentioned we need to have a backup ambulance regardless. She also mentioned we do have some money in ambulance reserve to put towards a new ambulance when the time comes.
- Andi moved the EMS supplies from her office and they are now being stored in the meeting room of the Station 1. She and Katie have created a supply spreadsheet and supplemental form for the crew to fill out to know what they are using on each call.
- Andi and Katie have been working diligently on retrieving access to all insurance portals. She mentioned that was a difficult transition but believes they are all set now.
- Andi reported Brianna made up new job shirts for the crew and look great. Gives a more professional look than sweatshirts.
- GPS trackers are installed on all rigs.
- Andi reported on the department WEX cards, everyone has their own code to keep better track of who is fueling up.

CODE ENFORCEMENT OFFICER – See attached

CEO Mike Connors reported:

- He issued 1 permit from 12/31/25 – 01/14/26 with no new residences.
- **FEMA Floodplain Permit**- A permit for Crowley Island Road is completed.

- **Site Plan Review**- A Site Plan Review for the Goodwin Quarry (on Jayson Knowles property) has been filed and a public hearing is scheduled for 02/03/26.
- **E911**- Mike reported in 2025 there were 37 properties addressed and 2 new roads created.
 - In 2024 – 27 properties addressed
 - In 2023 – 10 properties addressed
 - In 2022 – 14 properties addressed (13 for 2 new subdivisions)
- **Fire Pond Complaint**- Mike received a complaint on Sandpiper Shores Road with a fire pond in violation. Our town attorney will write up a letter to send to them for being in violation.
- **PHWC Assessment**- Mike mentioned the company that completed the assessment of the Prospect Harbor Women’s Club would like to setup a zoom meeting for changes to make on the assessment. Combine first 10 years in a few years.
- **Food Truck Inquiry**- Mike received an inquiry of a resident possibly putting a food truck in the parking lot of the Rec Center. Mike is unsure of this process or if it is permitted.
- Mike mentioned Dana Rice Jr. has been very responsive and been great to work with. Mike is not fielding many complaints about snowplowing. The first few storms he had a few of his trucks broke down and has spent time fixing them to avoid these issues.

RSU#24 REPRESENTATIVE – Absent

The Select Board would like to hear from our RSU#24 Representative as it has been a little while. Town Manager Joshua McIntyre will reach out to Mary Cowperthwaite for an update.

TOWN MANAGER

Town Manager Joshua McIntyre gives a congratulations to our Deputy Clerk Magen Merchant on having her baby girl last week!

Old Business

Nothing at this time

New Business

Acceptance of Raymond Jones’s resignation from Planning Board

Johnathan mentioned Raymond Jones has been involved in town committees for a long time and thanks him for his time. Bill Zoellick mentioned Ray is the reason he started becoming a part of the community. Ms. Weaver would like to recommend Planning Board Alternate Jed West to fill this position. This will be discussed at the next Select Board meeting. **Ms. Weaver made a motion to accept Raymond Jones resignation from the Planning Board; 2nd by Mr. Renwick. Passed 5/0.**

Consideration of disposition of tax acquired properties

List of the tax acquired properties below:

- 1123 Area Properties LLC
- 97 Barclay – Scotland Farm Real Estate Trust
- 98 Barclay – Scotland Farm Real Estate Trust
- 429 Duston, Heidi
- 175 Duston, Seth & Heidi
- 1863 Hibbard, Marleine Jean
- 2526 Stanley, Lisa

- 1697 Strater, Lillian – Estate of Jeremy Strater
- 1698 Strater, Lillian – Estate of Jeremy Strater
- 2961 Whynott, Daniel & Jacobs, Page

Aleta has reached out to an attorney for Area Properties, as the owner of Area Properties, Robert Farris, is deceased. She invited the attorney to attend this meeting via zoom but did not hear back. The total to pay to be current on this property is \$41,688.95. The property is located on Island View Drive. The attorney sent a check for \$15,000, without even speaking to Aleta about what was due. Aleta sent an email that the check could not be accepted at this time and needed to attend the meeting to learn the disposition of this property. Aleta has not heard back from the attorney. **Mr. Mitchell made a motion to list this property for sale, if the Treasurer does not get a satisfactory response. They will need to pay in full \$41,688.95; 2nd by Mr. Renwick. Passed 5/0.**

Aleta reported Barclay Scotland Farm Real Estate Trust has two properties that went into foreclosure. Brooke and Beverly Barclay, attended this meeting in person and would like to pay both properties in full to obtain the properties back as it was an oversight on their end. **Mr. Mitchell made a motion to allow the Barclay's to purchase back both properties by paying both accounts in full; 2nd by Mr. McKenzie. Passed 5/0.**

Next on the list is Seth and Heidi Duston with two properties located at 176 Paul Bunyan Road total due on account \$6,948.30 and 14 Pond Road with a total of \$4,263.19. Aleta sent out reminder letters before she sent certified foreclosure notices with a return receipt requested. Both letters were returned to her office. When she received them back, she tried to send them regular mail again and they were returned back once again. Aleta will try to find a contact for these individuals.

Owner Marleine Jean Hibbard, property located at 423 Route One, has not responded to any of the mail that has been sent. The total due on account is \$10,520.46. Aleta started working with our Assessor's Assistant, Pam Linscott, to locate contact information for owners of all foreclosed properties.

Lisa Stanley, a trailer located on West Bay Road, has \$483.34 due on account. The Select Board would like Aleta to reach out to her father, Ronald Stanley.

Lillian Strater, was in attendance via zoom. She has two properties that went into foreclosure and is willing to pay in full immediately. **Mr. Mitchell made a motion to allow Lillian Strater to purchase back both properties by paying both accounts in full; 2nd by Mr. Renwick. Passed 5/0.**

Daniel Whynott, property located at 174 Pond Road, went into foreclosure with a balance of \$2,222.05. Aleta will try to reach out to the owner. She reported he has not responded to any of the regular or certified mail that was sent to his address on file.

Mr. Mitchell made a motion to sell back properties to the Barclay's and Lillian Strater, and to reconsider the remaining properties at the next Select Board meeting; 2nd by Renwick. Passed 5/0.

Approval to continue agreement with Acadia National Park to sell park passes

Town Clerk Brianna Mitchell reported this agreement is to continue selling Acadia National Park passes in the Town Office for 2026. **Mr. Mitchell made a motion to continue the agreement with ANP to continue selling park passes in the Town Office; 2nd by Mr. Renwick. Passed 5/0.**

Approval of Stray Animal Contract agreement with The Ark Animal Shelter

Town Clerk Brianna Mitchell reported she received notification in the mail that the Small Animal Clinic in Ellsworth is no longer providing Stray Animal services. She has been in contact with the SPCA in Ellsworth with no contact back and The Ark Animal Shelter in Cherryfield and was successful in retrieving a contact at no cost to house stray animals. The Gouldsboro Police Department also has a stray animal shed that they will be utilizing when needed until they can locate the owner of the stray animals. **Mr. Mitchell made a motion to move forward with a stray animal contract with The Ark Animal Shelter in Cherryfield for the year; 2nd by Mr. McKenzie. Passed 5/0.**

PUBLIC COMMENT

Nothing at this time.

EXECUTIVE SESSION *in accordance with MRSA Title 1, Chapter 13, Section 405, Paragraph 6A*

Ms. Weaver made a motion to enter executive session at 6:21PM; 2nd by Mr. Mitchell. Passed 5/0.

Mr. Mitchell made a motion to exit executive session at 7:17PM; 2nd by Ms. Weaver. Passed 5/0.

No action was taken during executive session.

ADJOURN: Mr. Mitchell moved to adjourn the meeting at 7:17PM; 2nd by Ms. Weaver Passed 5/0.

Respectfully submitted,
Brianna L. Mitchell, Town Clerk

Please note: These minutes are not verbatim. A tape recording of the meeting is available at the Town Office during regular business hours.

Enclosures: Agenda, minutes of 12.18.25, AP Warrant #34, Payroll Warrant #35, Treasurer's Report, Expense Summary Report 01.14.26, Maine Infrastructure Adaption Fund 2026, Executive Summary for Three Harbor's Grant proposal, Gouldsboro Police Department December 2025 Report, Hancock County Sherriff's Office Report, Schoodic EMS Calls Report 12.11.25 – 12.26.25, Schoodic EMS Calls Report 12.25.25 – 01.07.26, CEO Report, Raymond Jones Resignation email, Tax Foreclosure list, Town of Gouldsboro Tax Acquired Property Policy, Application for Variance to the Minimum Lot Size Law Requirements for 24 Wild Rose Lane, LifeFlight of Maine Thank You Letter, H.O.M.E. Inc Thank You Letter, Acadia National Park Vendor Agreement 2026, The Ark Animal Shelter 2026 Stray Animal Contract.

SELECT BOARD

Minutes of January 15, 2026 and Approval on January 29, 2026

Robert Harmon, *Chair*

Danny Mitchell, Jr., *Vice Chair*

Peter McKenzie

Jacqueline Weaver

Johnathan Renwick

A / P Check Register
Bank: BAR HARBOR BANKING & TRUST

Type	Check	Amount	Date	Wrnt	Payee
P	9999	11,328.65	01/30/26	37	1686 CARDMEMBER SERVICE
P	9999	409.96	01/30/26	37	1281 US BANK EQUIPMENT FINANCE
P	16207	1,490.50	01/30/26	37	0309 STATE OF MAINE
P	16241	2,107.50	01/30/26	37	0309 STATE OF MAINE
P	16242	2,603.50	01/30/26	37	0309 STATE OF MAINE
R	16246	44.93	01/30/26	37	0014 ANDERSON MARINE & HARDWARE
R	16247	174.00	01/30/26	37	1004 CONSOLIDATED COMMUNICATIONS
R	16248	2,556.24	01/30/26	37	0601 COUNTY OF HANCOCK
R	16249	1,734.40	01/30/26	37	1218 DM&J WASTE
R	16250	5,892.65	01/30/26	37	0177 DRUMMOND WOODSUM
R	16251	2,456.93	01/30/26	37	0341 EAGLE POINT ENERGY CENTER, LLC
R	16252	275.00	01/30/26	37	0100 HANCOCK COUNTY REGISTRY OF DEEDS
R	16253	350.80	01/30/26	37	0193 HANCOCK COUNTY SHERIFF'S DEPARTMENT
R	16254	359.80	01/30/26	37	0139 JOSHUA MCINTYRE
R	16255	16,536.36	01/30/26	37	0294 MAINE MUNICIPAL EMPL HEALTH TRUST
R	16256	189.00	01/30/26	37	0979 MAINE RESOURCE RECOVERY ASSOCIATION
R	16257	200.00	01/30/26	37	0292 MATTHEW CARTER
R	16258	474.88	01/30/26	37	0275 MC'S MARKET
R	16259	1.35	01/30/26	37	1535 MOUNT DESERT SPRING WATER
R	16260	6,879.00	01/30/26	37	1244 NEW ENGLAND SALT COMPANY, LLC
R	16261	34.20	01/30/26	37	1868 PAUL SHOEMAKER
R	16262	175.00	01/30/26	37	0365 RAY PLUMBING COMPANY
R	16263	933.88	01/30/26	37	0721 ROY D. GOTT - CHARYBDIS COMPUTER SERV
R	16264	2,002.17	01/30/26	37	0374 S&S ENTERPRISES
R	16265	2,443.60	01/30/26	37	0207 STREAMWORKS, PLLC
R	16266	333.80	01/30/26	37	0201 SUGARLOAF AMBULANCE/RESCUE VEHICLES, LLC
R	16267	527.90	01/30/26	37	1443 TDP AUTOMOTIVE
R	16268	3,000.00	01/30/26	37	0413 UNIVERSITY OF MAINE/ORONO
P	99999	674.07	01/30/26	37	1755 WEX BANK
P	99999	511.29	01/30/26	37	1755 WEX BANK
P	99999	136.12	01/30/26	37	1755 WEX BANK
Total		66,837.48			

Count	
Checks	31
Voids	0

Warrant 37

Jrnl	Check	Month	Invoice Description	Reference		
Description			Account	Proj	Amount	Encumbrance
00014 ANDERSON MARINE & HARDWARE						
0312	16246	01	DECEMBER STATEMENT 2025		12/2025	
HARBOR SUPPLIES			E 87-01-90-01		36.98	0.00
			HARBOR RES / HARBOR RES - RESERVES / EXPENSE			
SIGN SUPPLIES			E 50-01-30-11		2.96	0.00
			PUBLIC WORKS / MAINTENANCE - SUPPLIES / SIGNS			
PHWC MAINT			E 30-07-35-01		4.99	0.00
			TOWNPROPERTY / PHWC - REPAIRS / BUILDINGS			
Vendor Total-					44.93	
01686 CARDMEMBER SERVICE						
0312	9999	01	12/19/2025-1/21/2026		CC STATEMENT	
ADMIN SUPPLIES			E 10-01-30-08		449.23	0.00
			ADMIN / ADMIN - SUPPLIES / GENERAL			
TRASH BAGS (CONTRACTOR)			E 30-01-30-08		49.99	0.00
			TOWNPROPERTY / TOWN OFFICE - SUPPLIES / GENERAL			
STARLINK			E 20-04-15-02		52.75	0.00
			SERVICES / CEP - UTILITIES / COMMUNICATE			
STARLINK			E 30-06-15-02		52.75	0.00
			TOWNPROPERTY / FIRESTATION3 - UTILITIES / COMMUNICATE			
GRANITE COMM.			E 30-01-15-02		286.57	0.00
			TOWNPROPERTY / TOWN OFFICE - UTILITIES / COMMUNICATE			
CHEER UNIFORMS			E 20-08-20-31		3,074.50	0.00
			SERVICES / RECREATION - SERVICES / EVENTS			
PHWC HEATING FUEL			E 30-07-15-03		237.42	0.00
			TOWNPROPERTY / PHWC - UTILITIES / HEAT			
TO HEATING FUEL			E 30-01-15-03		1,362.11	0.00
			TOWNPROPERTY / TOWN OFFICE - UTILITIES / HEAT			
REC. CTR. HEATING FUEL			E 30-02-15-03		570.25	0.00
			TOWNPROPERTY / COMMUNITYCTR - UTILITIES / HEAT			
STATION 3 HEATING FUEL			E 30-06-15-03		475.96	0.00
			TOWNPROPERTY / FIRESTATION3 - UTILITIES / HEAT			
PD/STATION 2 HEATING FUEL			E 30-05-15-03		394.11	0.00
			TOWNPROPERTY / FIRESTATION2 - UTILITIES / HEAT			
CEO CELLPHONE			E 50-01-15-02		90.72	0.00
			PUBLIC WORKS / MAINTENANCE - UTILITIES / COMMUNICATE			
GA HEATING			G 2-300-02		329.95	0.00
			SPECIAL REV / POW FUND FB			
FIRE CHIEF LAPTOP			E 40-02-30-07		899.99	0.00
			PUBLICSAFETY / FIRE DEPT. - SUPPLIES / HARDWARE			
LAPTOP CASE FIRE DEPT.			E 40-02-30-08		26.99	0.00
			PUBLICSAFETY / FIRE DEPT. - SUPPLIES / GENERAL			
INF. PUMP CRADLE			E 40-03-30-14		51.65	0.00
			PUBLICSAFETY / AMBULANCE - SUPPLIES / EMS			
STATION 1 SUPPLIES			E 30-04-30-08		68.45	0.00
			TOWNPROPERTY / FIRESTATION1 - SUPPLIES / GENERAL			
TP LINK-TAPO EMS			E 40-03-20-27		3.68	0.00
			PUBLICSAFETY / AMBULANCE - SERVICES / CONTRACTOR			
EMS CELLPHONE			E 40-03-15-02		121.41	0.00
			PUBLICSAFETY / AMBULANCE - UTILITIES / COMMUNICATE			
K9 MEMBERSHIP			E 40-01-20-35		50.00	0.00
			PUBLICSAFETY / POLICE - SERVICES / K9 TRAINING			
NEXTIVA AND ADT SECURI.			E 30-05-15-02		346.42	0.00
			TOWNPROPERTY / FIRESTATION2 - UTILITIES / COMMUNICATE			
PD UNIFORM SUPPLIES			E 40-01-30-17		1,219.81	0.00
			PUBLICSAFETY / POLICE - SUPPLIES / UNIFORMS			
ROOM RENTAL D.LEIGHTON			E 40-01-40-03		800.00	0.00
			PUBLICSAFETY / POLICE - STAFF / TRAVEL			

Warrant 37

Jrnl	Check	Month	Invoice Description	Reference	Amount	Encumbrance
Description			Account	Proj		
PD SUPPLIES			E 40-01-30-08		104.87	0.00
			PUBLICSAFETY / POLICE - SUPPLIES / GENERAL			
PD CELL PHONE			E 40-01-15-02		209.07	0.00
			PUBLICSAFETY / POLICE - UTILITIES / COMMUNICATE			
Vendor Total-					11,328.65	
01004 CONSOLIDATED COMMUNICATIONS						
0312	16247	01	1198429046 JAN26	1/18/26		
Town Office			E 30-01-15-02		174.00	0.00
			TOWNPROPERTY / TOWN OFFICE - UTILITIES / COMMUNICATE			
Vendor Total-					174.00	
00601 COUNTY OF HANCOCK						
0312	16248	01	1/22/26 Q4 ANIMAL CONT.	INV#26351005		
Q4 ANIMAL CONTROL.			E 40-05-20-27		56.24	0.00
			PUBLICSAFETY / ANIMAL CONT - SERVICES / CONTRACTOR			
Invoice Total-					56.24	
0312	16248	01	1/23/26 REG. ANIMAL CONT.	INV#263500008		
2026 ANIMAL CONT. FEES			E 40-05-20-27		2,500.00	0.00
			PUBLICSAFETY / ANIMAL CONT - SERVICES / CONTRACTOR			
Invoice Total-					2,500.00	
Vendor Total-					2,556.24	
01218 DM&J WASTE						
0312	16249	01	INV#160876	1/15/26		
8.08T @ \$109.08			E 50-07-20-25		862.40	0.00
			PUBLIC WORKS / TRANSFER STA - SERVICES / DISPOSAL			
ROLLOFF transport fee			E 50-07-20-25		436.00	0.00
			PUBLIC WORKS / TRANSFER STA - SERVICES / DISPOSAL			
ROLLOFF transport fee			E 50-07-20-25		436.00	0.00
			PUBLIC WORKS / TRANSFER STA - SERVICES / DISPOSAL			
Vendor Total-					1,734.40	
00177 DRUMMOND WOODSUM						
0312	16250	01	1/14/2026	INV#918999		
GENERAL REPRESENTATION			E 95-01-90-01		5,579.15	0.00
			LEGAL & EXEC / LEGAL RES - RESERVES / EXPENSE			
Invoice Total-					5,579.15	
0312	16250	01	1/14/2026	INV#918997		
25 PB SUBDIV. AMEND.			E 95-01-90-01		313.50	0.00
			LEGAL & EXEC / LEGAL RES - RESERVES / EXPENSE			
Invoice Total-					313.50	
Vendor Total-					5,892.65	
00341 EAGLE POINT ENERGY CENTER, LLC						
0312	16251	01	INV#5022	JAN 2 & 9		
4.42T X \$90.93			E 50-05-20-15		401.91	0.00
			PUBLIC WORKS / SW & RECYCLE - SERVICES / WASTE DISP			
5.29T X \$90.93			E 50-05-20-15		481.02	0.00
			PUBLIC WORKS / SW & RECYCLE - SERVICES / WASTE DISP			
3.35T X \$90.93			E 50-05-20-15		304.62	0.00
			PUBLIC WORKS / SW & RECYCLE - SERVICES / WASTE DISP			
4.98T X \$90.93			E 50-05-20-15		452.83	0.00
			PUBLIC WORKS / SW & RECYCLE - SERVICES / WASTE DISP			
Invoice Total-					1,640.38	

Warrant 37

Jrnl	Check	Month	Invoice Description	Reference	Amount	Encumbrance
Description			Account	Proj		
0312	16251	01	INV#5119		1/16/26	
4.05T X \$90.93			E 50-05-20-15		368.27	0.00
			PUBLIC WORKS / SW & RECYCLE - SERVICES / WASTE DISP			
4.93T X \$90.93			E 50-05-20-15		448.28	0.00
			PUBLIC WORKS / SW & RECYCLE - SERVICES / WASTE DISP			
			Invoice Total-		816.55	
			Vendor Total-		2,456.93	
00100 HANCOCK COUNTY REGISTRY OF DEEDS						
0312	16252	01	2 LIEN DISCHARGES		2 DISCHARGES	
recording/discharge			R 04-01		50.00	0.00
			SERVICE CHG - LIEN FEES			
			Invoice Total-		50.00	
0312	16252	01	LISA STANLEY B7331P638		2024 TAXES	
recording/discharge			R 04-01		25.00	0.00
			SERVICE CHG - LIEN FEES			
			Invoice Total-		25.00	
0312	16252	01	LISA STANELY B7391P972		2025 TAXES	
recording/discharge			R 04-01		25.00	0.00
			SERVICE CHG - LIEN FEES			
			Invoice Total-		25.00	
0312	16252	01	7 LIEN DISCHARGES		7 DISCHARGES	
recording/discharge			R 04-01		175.00	0.00
			SERVICE CHG - LIEN FEES			
			Invoice Total-		175.00	
			Vendor Total-		275.00	
00193 HANCOCK COUNTY SHERIFF'S DEPARTMENT						
0312	16253	01	1/22/26 NETMOTION RENEWAL		INV-20260106	
NET. MOTION RENEWAL			E 40-02-30-07		140.32	0.00
			PUBLICSAFETY / FIRE DEPT. - SUPPLIES / HARDWARE			
			Invoice Total-		140.32	
0312	16253	01	1/22/26 NET. MOTION RENEW		INV-20260105	
NETMOTION RENEWAL			E 40-01-30-07		210.48	0.00
			PUBLICSAFETY / POLICE - SUPPLIES / HARDWARE			
			Invoice Total-		210.48	
			Vendor Total-		350.80	
00139 JOSHUA MCINTYRE						
0312	16254	01	J.MCINTYRE REIMB. 1/20/26		REIMB. 1/2025	
HEALTH INS, REIMB.			E 53-01-25-07		279.88	0.00
			INSURANCE / INSURANCE - INSURANCE / HEALTH			
SYS. BUILDING FOOD REIMB.			E 10-01-40-04		79.92	0.00
			ADMIN / ADMIN - STAFF / TRAINING			
			Vendor Total-		359.80	
00294 MAINE MUNICIPAL EMPL HEALTH TRUST						
0312	16255	01	FEBRUARY PAYMENT		2/2026	
HEALTH - EMPLOYER			E 53-01-25-07		14,024.96	0.00
			INSURANCE / INSURANCE - INSURANCE / HEALTH			
HEALTH - EMPLOYEE			G 1-220-07		1,889.35	0.00
			GENERAL FUND / HEALTH W/H			
DENTAL- EMPLOYEE			G 1-220-06		405.25	0.00
			GENERAL FUND / DENTAL W/H			

Warrant 37

Jrnl	Check	Month	Invoice Description	Reference	Amount	Encumbrance
Description			Account	Proj		
SUPP LIFE- EMPLOYEE			G 1-220-14		17.10	0.00
			GENERAL FUND / SUPPL LIFE			
IPP - EMPLOYEE			G 1-220-10		146.23	0.00
			GENERAL FUND / INCOME PROT			
VISION - EMPLOYEE			G 1-220-08		53.47	0.00
			GENERAL FUND / VISION W/H			
Vendor Total-					16,536.36	
00979 MAINE RESOURCE RECOVERY ASSOCIATION						
0312	16256	01	FREON/COOP FEES	INV#13249		
FREON/COOP FEES			E 50-07-20-28		189.00	0.00
			PUBLIC WORKS / TRANSFER STA - SERVICES / SP. DISPOSAL			
Vendor Total-					189.00	
00292 MATTHEW CARTER						
0312	16257	01	7/15/25 & 8/4/25	TRAINING		
TASER/FIRE ARMS TRAINING			E 40-01-40-04		200.00	0.00
			PUBLICSAFETY / POLICE - STAFF / TRAINING			
Vendor Total-					200.00	
00275 MC'S MARKET						
0312	16258	01	EMS FUEL DEC. 2025	EMS 12/2025		
EMS GAS			E 40-03-30-03		474.88	0.00
			PUBLICSAFETY / AMBULANCE - SUPPLIES / VEHICLE FUEL			
Vendor Total-					474.88	
01535 MOUNT DESERT SPRING WATER						
0312	16259	01	ACCT#120998	12/31/2025		
TO WATER & RENTAL			E 30-01-30-08		1.35	0.00
			TOWNPROPERTY / TOWN OFFICE - SUPPLIES / GENERAL			
Vendor Total-					1.35	
01244 NEW ENGLAND SALT COMPANY, LLC						
0312	16260	01	1/9/2026	INV#48108		
30.16T @ \$75.00			E 50-01-30-22		2,262.00	0.00
			PUBLIC WORKS / MAINTENANCE - SUPPLIES / WINTER SALT			
30.4T @ \$75.00			E 50-01-30-22		2,280.00	0.00
			PUBLIC WORKS / MAINTENANCE - SUPPLIES / WINTER SALT			
31.16T @\$75.00			E 50-01-30-22		2,337.00	0.00
			PUBLIC WORKS / MAINTENANCE - SUPPLIES / WINTER SALT			
Vendor Total-					6,879.00	
01868 PAUL SHOEMAKER						
0312	16261	01	1/24/26 TRAVEL	RESIDENT TRANS		
RESIDENT TRANSPORT			E 20-04-30-08		34.20	0.00
			SERVICES / CEP - SUPPLIES / GENERAL			
Vendor Total-					34.20	
00365 RAY PLUMBING COMPANY						
0312	16262	01	PORTAL POTTY RENT FEB 202	INV#354924		
COMM CTR/POTA POTTY			E 20-08-30-08		175.00	0.00
			SERVICES / RECREATION - SUPPLIES / GENERAL			
Vendor Total-					175.00	
00721 ROY D. GOTT - CHARYBDIS COMPUTER SERV						
0312	16263	01	Inv#:6519	1/22/2026		

Warrant 37

Jrnl	Check	Month	Invoice Description	Reference	Amount	Encumbrance
Description			Account	Proj		
J.RENWICK EMAIL SET UP			E 10-01-30-06		31.96	0.00
ADMIN / ADMIN - SUPPLIES / SOFTWARE						
Invoice Total-					31.96	
0312	16263	01	Inv#:6513 JUL-SEPT	EMAIL		
COMPUTER MATERIALS			E 10-01-30-06		277.20	0.00
ADMIN / ADMIN - SUPPLIES / SOFTWARE						
ASSESSORS GOOGLE			E 20-01-30-06		25.20	0.00
SERVICES / ASSESSORS - SUPPLIES / SOFTWARE						
PUBLIC WORKS GOOGLE			E 50-01-30-06		25.20	0.00
PUBLIC WORKS / MAINTENANCE - SUPPLIES / SOFTWARE						
FIRE DEPT. GOOGLE			E 40-02-30-06		25.20	0.00
PUBLICSAFETY / FIRE DEPT. - SUPPLIES / SOFTWARE						
POLICE DEPT. GOOGLE			E 40-01-30-06		25.20	0.00
PUBLICSAFETY / POLICE - SUPPLIES / SOFTWARE						
SOLID WASTE GOOGLE			E 20-09-30-06		25.20	0.00
SERVICES / SOLID WASTE - SUPPLIES / SOFTWARE						
EMS GOOGLE			E 40-03-30-06		25.20	0.00
PUBLICSAFETY / AMBULANCE - SUPPLIES / SOFTWARE						
Invoice Total-					428.40	
0312	16263	01	Inv#:6513 OCTOBER	EMAIL		
COMPUTER MATERIALS			E 10-01-30-06		92.40	0.00
ADMIN / ADMIN - SUPPLIES / SOFTWARE						
ASSESSORS GOOGLE			E 20-01-30-06		8.40	0.00
SERVICES / ASSESSORS - SUPPLIES / SOFTWARE						
PUBLIC WORKS GOOGLE			E 50-01-30-06		14.28	0.00
PUBLIC WORKS / MAINTENANCE - SUPPLIES / SOFTWARE						
FIRE DEPT. GOOGLE			E 40-02-30-06		8.40	0.00
PUBLICSAFETY / FIRE DEPT. - SUPPLIES / SOFTWARE						
POLICE DEPT. GOOGLE			E 40-01-30-06		8.40	0.00
PUBLICSAFETY / POLICE - SUPPLIES / SOFTWARE						
SOLID WASTE GOOGLE			E 20-09-30-06		8.40	0.00
SERVICES / SOLID WASTE - SUPPLIES / SOFTWARE						
EMS GOOGLE			E 40-03-30-06		8.40	0.00
PUBLICSAFETY / AMBULANCE - SUPPLIES / SOFTWARE						
Invoice Total-					148.68	
0312	16263	01	Inv#:6513 NOVEMBER	EMAIL		
COMPUTER MATERIALS			E 10-01-30-06		92.42	0.00
ADMIN / ADMIN - SUPPLIES / SOFTWARE						
ASSESSORS GOOGLE			E 20-01-30-06		8.40	0.00
SERVICES / ASSESSORS - SUPPLIES / SOFTWARE						
PUBLIC WORKS GOOGLE			E 50-01-30-06		16.82	0.00
PUBLIC WORKS / MAINTENANCE - SUPPLIES / SOFTWARE						
FIRE DEPT. GOOGLE			E 40-02-30-06		8.40	0.00
PUBLICSAFETY / FIRE DEPT. - SUPPLIES / SOFTWARE						
POLICE DEPT. GOOGLE			E 40-01-30-06		8.40	0.00
PUBLICSAFETY / POLICE - SUPPLIES / SOFTWARE						
SOLID WASTE GOOGLE			E 20-09-30-06		8.40	0.00
SERVICES / SOLID WASTE - SUPPLIES / SOFTWARE						
EMS GOOGLE			E 40-03-30-06		15.12	0.00
PUBLICSAFETY / AMBULANCE - SUPPLIES / SOFTWARE						
Invoice Total-					157.96	
0312	16263	01	Inv#:6513 DECEMBER	EMAIL		
COMPUTER MATERIALS			E 10-01-30-06		83.99	0.00
ADMIN / ADMIN - SUPPLIES / SOFTWARE						
ASSESSORS GOOGLE			E 20-01-30-06		8.39	0.00
SERVICES / ASSESSORS - SUPPLIES / SOFTWARE						

Warrant 37

Jrnl	Check	Month	Invoice Description	Reference	Amount	Encumbrance
Description			Account	Proj		
PUBLIC WORKS GOOGLE			E 50-01-30-06		16.79	0.00
			PUBLIC WORKS / MAINTENANCE - SUPPLIES / SOFTWARE			
FIRE DEPT. GOOGLE			E 40-02-30-06		8.39	0.00
			PUBLICSAFETY / FIRE DEPT. - SUPPLIES / SOFTWARE			
POLICE DEPT. GOOGLE			E 40-01-30-06		8.39	0.00
			PUBLICSAFETY / POLICE - SUPPLIES / SOFTWARE			
SOLID WASTE GOOGLE			E 20-09-30-06		8.39	0.00
			SERVICES / SOLID WASTE - SUPPLIES / SOFTWARE			
EMS GOOGLE			E 40-03-30-06		16.79	0.00
			PUBLICSAFETY / AMBULANCE - SUPPLIES / SOFTWARE			
PLANNING BRD GOOGLE			E 20-10-30-06		15.75	0.00
			SERVICES / PLANNING BD - SUPPLIES / SOFTWARE			
Invoice Total-					166.88	
Vendor Total-					933.88	
00374 S&S ENTERPRISES						
0312	16264	01	SCH. 52 REPAIR 1/13/26	INV#36037		
SCH. 52 REPAIR			E 40-03-30-04		1,957.19	0.00
			PUBLICSAFETY / AMBULANCE - SUPPLIES / VEH MAINT			
Invoice Total-					1,957.19	
0312	16264	01	1/9/2026 PD 2954	INV#36049		
RAM HEADLIGHT REPLACEMENT			E 40-01-30-04		44.98	0.00
			PUBLICSAFETY / POLICE - SUPPLIES / VEH MAINT			
Invoice Total-					44.98	
Vendor Total-					2,002.17	
00309 STATE OF MAINE						
0312	16207	01	1/2/2026	1/15/2026		
REGISTRATION FEES			G 1-240-02		275.00	0.00
			GENERAL FUND / MV REG FEE			
SALES TAX			G 1-240-03		1,182.50	0.00
			GENERAL FUND / MV SALES TAX			
TITLE FEES			G 1-240-04		33.00	0.00
			GENERAL FUND / MV TITLE			
Invoice Total-					1,490.50	
0312	16241	01	1/5/2026-1/9/2026	1/15/2026		
REGISTRATION FEES			G 1-240-02		1,189.00	0.00
			GENERAL FUND / MV REG FEE			
SALES TAX			G 1-240-03		852.50	0.00
			GENERAL FUND / MV SALES TAX			
TITLE FEES			G 1-240-04		66.00	0.00
			GENERAL FUND / MV TITLE			
Invoice Total-					2,107.50	
0312	16242	01	1/12/26 - 1/16/26	1/16/26		
REGISTRATION FEES			G 1-240-02		1,091.00	0.00
			GENERAL FUND / MV REG FEE			
SALES TAX			G 1-240-03		1,347.50	0.00
			GENERAL FUND / MV SALES TAX			
TITLE FEES			G 1-240-04		165.00	0.00
			GENERAL FUND / MV TITLE			
Invoice Total-					2,603.50	
Vendor Total-					6,201.50	
00207 STREAMWORKS, PLLC						
0312	16265	01	1/19/2025 TASK 5	COREA HARBOR		

Warrant 37

Jrnl	Check	Month	Invoice Description	Reference	Amount	Encumbrance
Description			Account	Proj		
COREA HARBOR GRANT			G 2-300-26		2,443.60	0.00
			SPECIAL REV / COREA HARBOR			
Vendor Total-					2,443.60	
00201 SUGARLOAF AMBULANCE/RESCUE VEHICLES, LLC						
0312	16266	01	MUD FLAP INSTALLATION	INV#1519		
MUD FLAP INSTALLATION			E 40-03-30-04		333.80	0.00
			PUBLICSAFETY / AMBULANCE - SUPPLIES / VEH MAINT			
Vendor Total-					333.80	
01443 TDP AUTOMOTIVE						
0312	16267	01	1/14/26 PW TRUCK REPAIR	1/14/2026		
PW TRUCK OIL AND BATTERY			E 50-01-30-04		527.90	0.00
			PUBLIC WORKS / MAINTENANCE - SUPPLIES / VEH MAINT			
Vendor Total-					527.90	
00413 UNIVERSITY OF MAINE/ORONO						
0312	16268	01	MORELIA VALENCIA JUNGO	2ND SEMESTER		
MORELIA VALENCIA JUNGO			G 2-300-03		3,000.00	0.00
			SPECIAL REV / RAY SCHOLAR			
Vendor Total-					3,000.00	
01281 US BANK EQUIPMENT FINANCE						
0312	9999	01	2/1/2026 TOWN OFFICE ACH	INV#572820926		
TOWN OFC COPIER LEASE			E 10-01-30-01		409.96	0.00
			ADMIN / ADMIN - SUPPLIES / COPIER/FEES			
Vendor Total-					409.96	
01755 WEX BANK						
0312	99999	01	ACCT:0496-00-677073-9	12/31/2025		
EMS FUEL PURCHASES			E 40-03-30-03		674.07	0.00
			PUBLICSAFETY / AMBULANCE - SUPPLIES / VEHICLE FUEL			
Invoice Total-					674.07	
0312	99999	01	ACCT:0460-00-242368-9	DEC 2025		
EMS FUEL PURCHASES			E 40-03-30-03		511.29	0.00
			PUBLICSAFETY / AMBULANCE - SUPPLIES / VEHICLE FUEL			
Invoice Total-					511.29	
0312	99999	01	ACCT:0460002423689	INV#110110818		
PD FUEL PURCHASES			E 40-01-30-03		136.12	0.00
			PUBLICSAFETY / POLICE - SUPPLIES / VEHICLE FUEL			
Invoice Total-					136.12	
Vendor Total-					1,321.48	

Warrant 37

Jrnl	Check	Month	Invoice Description	Reference	
Description			Account	Proj	Amount
					Encumbrance
Prepaid Total-					19,261.59
Current Total-					47,575.89
EFT Total-					0.00
Warrant Total-					66,837.48

TO THE TREASURER OF THE TOWN OF GOULDSBORO:
 THIS IS TO CERTIFY THAT THERE IS DUE AND CHARGEABLE TO THE APPROPRIATIONS
 LISTED ABOVE THE SUM SET AGAINST EACH NAME AND YOU ARE DIRECTED TO PAY UNTO
 THE PARTIES NAMED IN THIS SCHEDULE.

 ROBERT HARMON

 JACQUELINE WEAVER

 PETER MCKENZIE

 DANNY MITCHELL JR

 JOHNATHAN RENWICK

Treasurer's Report

01/29/2026

Bank: 1 - BAR HARBOR BANKING & TRUST

STATEMENT DATE 12/31/2025

		<u>AMOUNT</u>	<u>COUNT</u>
BEGINNING BALANCE		3,227,629.60	
DEPOSITS ON STATEMENT	+	173,070.47	50
RETURNED CHECKS	-	0.00	0
INTEREST	+	0.00	0
OTHER CREDITS	+	43,561.10	8
CASHED CHECKS	-	544,347.07	77
OTHER DEBITS	-	47,917.93	12
STATEMENT BALANCE		2,851,996.17	
OUTSTANDING DEPOSITS	+	6,777.44	5
OUTSTANDING CHECKS	-	85,311.33	42
OUTSTANDING OTHER	+	-21,443.28	4
CHECKBOOK AT STATEMENT		2,752,019.00	
OTHER DEPOSITS	+	123,554.07	39
ISSUED CHECKS	-	707,993.73	111
ISSUED OTHER	+	-70,000.00	1
CURRENT CHECKBOOK		2,097,579.34	

BUDGET
ALL Departments
ALL Months

ACCOUNT	BUDGET ORIGINAL	BUDGET NET	UNEXPENDED BALANCE	PERCENT SPENT
10 - GENERAL ADMINISTRATION	414,263.00	414,263.00	159,361.53	61.53
01 - ADMINISTRATION	414,263.00	414,263.00	159,361.53	61.53
10 - PERSONNEL	333,713.00	333,713.00	128,436.18	61.51
01 - SALARIES	284,500.00	284,500.00	106,889.88	62.43
03 - FICA	17,639.00	17,639.00	7,965.39	54.84
04 - MEDICARE	4,125.00	4,125.00	1,862.63	54.85
05 - RETIREMENT	26,027.00	26,027.00	19,007.09	26.97
08 - ME PAID FAMILY MEDICAL LEAVE	1,422.00	1,422.00	518.17	63.56
09 - MainePERS	0.00	0.00	-7,806.98	----
15 - UTILITIES	200.00	200.00	200.00	0.00
02 - COMMUNICATIONS	200.00	200.00	200.00	0.00
20 - SERVICES	21,850.00	21,850.00	8,770.71	59.86
02 - ADVERTISING	1,800.00	1,800.00	1,180.88	34.40
03 - TOWN REPORT	4,400.00	4,400.00	4,400.00	0.00
04 - ACCOUNTING	11,000.00	11,000.00	-61.50	100.56
07 - ELECTION	1,700.00	1,700.00	301.33	82.27
08 - NEWSLETTER	150.00	150.00	150.00	0.00
10 - RECORDS MANAGEMENT	2,800.00	2,800.00	2,800.00	0.00
30 - SUPPLIES & EQUIPMENT	48,000.00	48,000.00	13,641.69	71.58
01 - COPIER LEASE & FEES	9,200.00	9,200.00	4,502.57	51.06
02 - POSTAGE	7,200.00	7,200.00	1,938.25	73.08
06 - COMPUTER SOFTWARE	21,000.00	21,000.00	543.73	97.41
07 - COMPUTER HARDWARE	3,000.00	3,000.00	2,968.04	1.07
08 - GENERAL SUPPLIES	7,000.00	7,000.00	3,428.40	51.02
19 - SPECIAL PROJECTS	600.00	600.00	260.70	56.55
40 - STAFF	10,500.00	10,500.00	8,312.95	20.83
01 - DUES/LICENSES	4,500.00	4,500.00	3,898.32	13.37
03 - TRAVEL	2,000.00	2,000.00	1,640.55	17.97
04 - TRAINING	4,000.00	4,000.00	2,774.08	30.65

BUDGET
ALL Departments
ALL Months

ACCOUNT	BUDGET ORIGINAL	BUDGET NET	UNEXPENDED BALANCE	PERCENT SPENT
20 - SERVICES & COMMITTEES CONT'D				
20 - SERVICES & COMMITTEES	135,711.00	135,711.00	55,893.36	58.81
01 - ASSESSORS	42,281.00	42,281.00	17,511.99	58.58
10 - PERSONNEL	20,381.00	20,381.00	8,272.06	59.41
01 - SALARIES	18,845.00	18,845.00	7,644.55	59.43
03 - FICA	1,169.00	1,169.00	478.09	59.10
04 - MEDICARE	273.00	273.00	111.41	59.19
08 - ME PAID FAMILY MEDICAL LEAVE	94.00	94.00	38.01	59.56
20 - SERVICES	16,100.00	16,100.00	8,850.00	45.03
11 - TAX MAP UPDATING	1,600.00	1,600.00	1,600.00	0.00
27 - INDEPENDENT CONTRACTOR	14,500.00	14,500.00	7,250.00	50.00
30 - SUPPLIES & EQUIPMENT	5,800.00	5,800.00	389.93	93.28
02 - POSTAGE	80.00	80.00	50.00	37.50
06 - COMPUTER SOFTWARE	5,600.00	5,600.00	226.22	95.96
08 - GENERAL SUPPLIES	120.00	120.00	113.71	5.24
03 - VETERANS GRAVES	4,900.00	4,900.00	4,900.00	0.00
35 - REPAIRS & MAINTENANCE	4,900.00	4,900.00	4,900.00	0.00
03 - GROUNDS	4,900.00	4,900.00	4,900.00	0.00
04 - CIVIL EMERGENCY PREPAREDNESS	1,450.00	1,450.00	1,063.05	26.69
15 - UTILITIES	700.00	700.00	347.25	50.39
02 - COMMUNICATIONS	700.00	700.00	347.25	50.39
30 - SUPPLIES & EQUIPMENT	750.00	750.00	715.80	4.56
08 - GENERAL SUPPLIES	750.00	750.00	715.80	4.56
06 - GENERAL ASSISTANCE	1,000.00	1,000.00	1,000.00	0.00
15 - UTILITIES	1,000.00	1,000.00	1,000.00	0.00
05 - GA VOUCHER	1,000.00	1,000.00	1,000.00	0.00
07 - HARBOR MASTER	23,782.00	23,782.00	9,937.87	58.21
10 - PERSONNEL	23,112.00	23,112.00	9,752.87	57.80
01 - SALARIES	21,370.00	21,370.00	8,955.78	58.09
03 - FICA	1,325.00	1,325.00	559.18	57.80
04 - MEDICARE	310.00	310.00	130.91	57.77
08 - ME PAID FAMILY MEDICAL LEAVE	107.00	107.00	107.00	0.00
20 - SERVICES	70.00	70.00	70.00	0.00
02 - ADVERTISING	70.00	70.00	70.00	0.00
40 - STAFF	600.00	600.00	115.00	80.83
01 - DUES/LICENSES	600.00	600.00	115.00	80.83
08 - RECREATION	3,500.00	3,500.00	-526.67	115.05
20 - SERVICES	3,500.00	3,500.00	-351.67	110.05
31 - SPECIAL EVENTS	3,500.00	3,500.00	-351.67	110.05
30 - SUPPLIES & EQUIPMENT	0.00	0.00	-175.00	----
08 - GENERAL SUPPLIES	0.00	0.00	-175.00	----
09 - SOLID WASTE	250.00	250.00	199.61	20.16
30 - SUPPLIES & EQUIPMENT	250.00	250.00	199.61	20.16
06 - COMPUTER SOFTWARE	0.00	0.00	-50.39	----
08 - GENERAL SUPPLIES	250.00	250.00	250.00	0.00
10 - PLANNING BOARD	5,100.00	5,100.00	3,026.39	40.66
20 - SERVICES	300.00	300.00	72.14	75.95
02 - ADVERTISING	300.00	300.00	72.14	75.95
30 - SUPPLIES & EQUIPMENT	0.00	0.00	-15.75	----
06 - COMPUTER SOFTWARE	0.00	0.00	-15.75	----
40 - STAFF	4,800.00	4,800.00	2,970.00	38.13
01 - DUES/LICENSES	1,600.00	1,600.00	5.00	99.69

BUDGET
ALL Departments
ALL Months

ACCOUNT	BUDGET ORIGINAL	BUDGET NET	UNEXPENDED BALANCE	PERCENT SPENT
20 - SERVICES & COMMITTEES CONT'D				
02 - FEES	3,000.00	3,000.00	3,000.00	0.00
04 - TRAINING	200.00	200.00	-35.00	117.50
11 - PLUMBING INSPECTOR	1,623.00	1,623.00	1,598.47	1.51
10 - PERSONNEL	1,623.00	1,623.00	1,598.47	1.51
01 - SALARIES	1,500.00	1,500.00	1,500.00	0.00
03 - FICA	93.00	93.00	93.00	0.00
04 - MEDICARE	22.00	22.00	22.00	0.00
08 - ME PAID FAMILY MEDICAL LEAVE	8.00	8.00	-16.53	306.63
12 - SHELLFISH COMMITTEE	50,200.00	50,200.00	17,057.65	66.02
10 - PERSONNEL	35,370.00	35,370.00	13,269.05	62.49
01 - SALARIES	32,704.00	32,704.00	12,318.75	62.33
03 - FICA	2,028.00	2,028.00	770.41	62.01
04 - MEDICARE	474.00	474.00	179.89	62.05
08 - ME PAID FAMILY MEDICAL LEAVE	164.00	164.00	0.00	100.00
15 - UTILITIES	240.00	240.00	140.00	41.67
02 - COMMUNICATIONS	240.00	240.00	140.00	41.67
20 - SERVICES	140.00	140.00	140.00	0.00
02 - ADVERTISING	140.00	140.00	140.00	0.00
30 - SUPPLIES & EQUIPMENT	14,100.00	14,100.00	3,158.60	77.60
03 - VEHICLE FUEL	2,000.00	2,000.00	1,230.89	38.46
04 - VEHICLE MAINTENANCE	2,000.00	2,000.00	1,827.71	8.61
05 - OTHER EQUIPMENT	10,100.00	10,100.00	100.00	99.01
40 - STAFF	350.00	350.00	350.00	0.00
03 - TRAVEL	200.00	200.00	200.00	0.00
04 - TRAINING	150.00	150.00	150.00	0.00
14 - BOARD OF APPEALS	125.00	125.00	125.00	0.00
40 - STAFF	125.00	125.00	125.00	0.00
04 - TRAINING	125.00	125.00	125.00	0.00
15 - SCENIC BYWAY	1,500.00	1,500.00	0.00	100.00
50 - MISCELLANEOUS	1,500.00	1,500.00	0.00	100.00
11 - MISC	1,500.00	1,500.00	0.00	100.00

BUDGET
ALL Departments
ALL Months

ACCOUNT	BUDGET ORIGINAL	BUDGET NET	UNEXPENDED BALANCE	PERCENT SPENT
30 - TOWN PROPERTY CONT'D				
30 - TOWN PROPERTY	137,020.00	137,020.00	44,507.00	67.52
01 - TOWN OFFICE	21,103.00	21,103.00	9,847.47	53.34
10 - PERSONNEL	2,673.00	2,673.00	1,730.69	35.25
01 - SALARIES	2,472.00	2,472.00	1,598.42	35.34
03 - FICA	153.00	153.00	98.96	35.32
04 - MEDICARE	36.00	36.00	23.37	35.08
08 - ME PAID FAMILY MEDICAL LEAVE	12.00	12.00	9.94	17.17
15 - UTILITIES	13,230.00	13,230.00	5,196.85	60.72
01 - ELECTRICITY	3,000.00	3,000.00	1,667.00	44.43
02 - COMMUNICATIONS	5,000.00	5,000.00	1,897.87	62.04
03 - HEAT	4,650.00	4,650.00	1,592.59	65.75
08 - SECURITY SERVICES	380.00	380.00	-160.61	142.27
10 - PROPANE	200.00	200.00	200.00	0.00
20 - SERVICES	1,900.00	1,900.00	1,438.00	24.32
12 - MOWING	900.00	900.00	438.00	51.33
27 - INDEPENDENT CONTRACTOR	1,000.00	1,000.00	1,000.00	0.00
30 - SUPPLIES & EQUIPMENT	1,700.00	1,700.00	1,170.17	31.17
08 - GENERAL SUPPLIES	1,700.00	1,700.00	1,170.17	31.17
35 - REPAIRS & MAINTENANCE	1,600.00	1,600.00	311.76	80.52
01 - BUILDINGS	1,600.00	1,600.00	311.76	80.52
02 - COMMUNITY CENTER	19,504.00	19,504.00	11,499.43	41.04
10 - PERSONNEL	6,884.00	6,884.00	2,708.05	60.66
01 - SALARIES	6,365.00	6,365.00	2,502.37	60.69
03 - FICA	395.00	395.00	156.75	60.32
04 - MEDICARE	92.00	92.00	36.26	60.59
08 - ME PAID FAMILY MEDICAL LEAVE	32.00	32.00	12.67	60.41
15 - UTILITIES	7,620.00	7,620.00	5,103.74	33.02
01 - ELECTRICITY	1,600.00	1,600.00	733.64	54.15
02 - COMMUNICATIONS	720.00	720.00	720.00	0.00
03 - HEAT	5,100.00	5,100.00	3,450.10	32.35
10 - PROPANE	200.00	200.00	200.00	0.00
20 - SERVICES	1,700.00	1,700.00	840.00	50.59
12 - MOWING	1,700.00	1,700.00	840.00	50.59
30 - SUPPLIES & EQUIPMENT	250.00	250.00	147.64	40.94
08 - GENERAL SUPPLIES	250.00	250.00	147.64	40.94
35 - REPAIRS & MAINTENANCE	3,050.00	3,050.00	2,700.00	11.48
01 - BUILDINGS	2,800.00	2,800.00	2,450.00	12.50
10 - BALLFIELD	250.00	250.00	250.00	0.00
03 - JONES POND	8,717.00	8,717.00	7,278.42	16.50
10 - PERSONNEL	5,717.00	5,717.00	4,084.32	28.56
01 - SALARIES	5,280.00	5,280.00	3,768.95	28.62
03 - FICA	330.00	330.00	236.75	28.26
04 - MEDICARE	80.00	80.00	58.18	27.28
08 - ME PAID FAMILY MEDICAL LEAVE	27.00	27.00	20.44	24.30
15 - UTILITIES	0.00	0.00	261.60	----
01 - ELECTRICITY	0.00	0.00	261.60	----
30 - SUPPLIES & EQUIPMENT	500.00	500.00	500.00	0.00
08 - GENERAL SUPPLIES	500.00	500.00	500.00	0.00
35 - REPAIRS & MAINTENANCE	2,500.00	2,500.00	2,432.50	2.70
01 - BUILDINGS	2,500.00	2,500.00	2,432.50	2.70
04 - FIRE STATION 1	4,800.00	4,800.00	240.28	94.99
15 - UTILITIES	2,800.00	2,800.00	1,567.79	44.01

BUDGET
ALL Departments
ALL Months

ACCOUNT	BUDGET ORIGINAL	BUDGET NET	UNEXPENDED BALANCE	PERCENT SPENT
30 - TOWN PROPERTY CONT'D				
01 - ELECTRICITY	2,800.00	2,800.00	1,567.79	44.01
30 - SUPPLIES & EQUIPMENT	600.00	600.00	-152.62	125.44
08 - GENERAL SUPPLIES	600.00	600.00	-152.62	125.44
35 - REPAIRS & MAINTENANCE	1,400.00	1,400.00	-1,174.89	183.92
01 - BUILDINGS	1,400.00	1,400.00	-1,174.89	183.92
05 - FIRE STATION 2	13,890.00	13,890.00	5,771.50	58.45
15 - UTILITIES	10,350.00	10,350.00	3,785.79	63.42
01 - ELECTRICITY	3,750.00	3,750.00	1,886.09	49.70
02 - COMMUNICATIONS	4,000.00	4,000.00	530.58	86.74
03 - HEAT	2,400.00	2,400.00	1,169.12	51.29
10 - PROPANE	200.00	200.00	200.00	0.00
30 - SUPPLIES & EQUIPMENT	540.00	540.00	316.25	41.44
08 - GENERAL SUPPLIES	540.00	540.00	316.25	41.44
35 - REPAIRS & MAINTENANCE	3,000.00	3,000.00	1,669.46	44.35
01 - BUILDINGS	3,000.00	3,000.00	1,669.46	44.35
06 - FIRE STATION 3	5,650.00	5,650.00	3,054.05	45.95
15 - UTILITIES	5,100.00	5,100.00	2,939.57	42.36
01 - ELECTRICITY	1,200.00	1,200.00	628.59	47.62
02 - COMMUNICATIONS	700.00	700.00	347.25	50.39
03 - HEAT	3,000.00	3,000.00	1,763.73	41.21
10 - PROPANE	200.00	200.00	200.00	0.00
30 - SUPPLIES & EQUIPMENT	50.00	50.00	50.00	0.00
08 - GENERAL SUPPLIES	50.00	50.00	50.00	0.00
35 - REPAIRS & MAINTENANCE	500.00	500.00	64.48	87.10
01 - BUILDINGS	500.00	500.00	64.48	87.10
07 - PROSPECT HARBOR WOMENS CLUB	3,416.00	3,416.00	-2,325.47	168.08
10 - PERSONNEL	591.00	591.00	591.00	0.00
01 - SALARIES	546.00	546.00	546.00	0.00
03 - FICA	34.00	34.00	34.00	0.00
04 - MEDICARE	8.00	8.00	8.00	0.00
08 - ME PAID FAMILY MEDICAL LEAVE	3.00	3.00	3.00	0.00
15 - UTILITIES	1,025.00	1,025.00	190.52	81.41
01 - ELECTRICITY	650.00	650.00	165.62	74.52
03 - HEAT	375.00	375.00	24.90	93.36
20 - SERVICES	1,200.00	1,200.00	598.00	50.17
12 - MOWING	1,200.00	1,200.00	598.00	50.17
30 - SUPPLIES & EQUIPMENT	100.00	100.00	100.00	0.00
08 - GENERAL SUPPLIES	100.00	100.00	100.00	0.00
35 - REPAIRS & MAINTENANCE	500.00	500.00	-3,804.99	861.00
01 - BUILDINGS	500.00	500.00	-3,804.99	861.00
08 - PROSPECT HARBOR PIER	1,920.00	1,920.00	1,561.41	18.68
15 - UTILITIES	1,120.00	1,120.00	761.41	32.02
01 - ELECTRICITY	400.00	400.00	41.41	89.65
02 - COMMUNICATIONS	720.00	720.00	720.00	0.00
35 - REPAIRS & MAINTENANCE	800.00	800.00	800.00	0.00
01 - BUILDINGS	800.00	800.00	800.00	0.00
09 - ALL BUILDINGS	5,000.00	5,000.00	4,977.72	0.45
35 - REPAIRS & MAINTENANCE	5,000.00	5,000.00	4,977.72	0.45
09 - PROPERTY MAINTENANCE	5,000.00	5,000.00	4,977.72	0.45
10 - TRANSFER STATION	2,300.00	2,300.00	1,086.72	52.75
15 - UTILITIES	400.00	400.00	111.72	72.07
01 - ELECTRICITY	400.00	400.00	111.72	72.07

BUDGET
ALL Departments
ALL Months

ACCOUNT	BUDGET ORIGINAL	BUDGET NET	UNEXPENDED BALANCE	PERCENT SPENT
30 - TOWN PROPERTY CONT'D				
35 - REPAIRS & MAINTENANCE	1,900.00	1,900.00	975.00	48.68
01 - BUILDINGS	1,900.00	1,900.00	975.00	48.68
11 - PUBLIC WORKS ROUTE 1 SITE	50,720.00	50,720.00	1,515.47	97.01
15 - UTILITIES	1,720.00	1,720.00	492.52	71.37
01 - ELECTRICITY	1,000.00	1,000.00	-227.48	122.75
02 - COMMUNICATIONS	720.00	720.00	720.00	0.00
35 - REPAIRS & MAINTENANCE	1,000.00	1,000.00	1,000.00	0.00
01 - BUILDINGS	1,000.00	1,000.00	1,000.00	0.00
45 - DEBT SERVICE	48,000.00	48,000.00	22.95	99.95
01 - INTEREST	3,000.00	3,000.00	22.95	99.24
02 - PRINCIPAL	45,000.00	45,000.00	0.00	100.00

BUDGET
ALL Departments
ALL Months

ACCOUNT	BUDGET ORIGINAL	BUDGET NET	UNEXPENDED BALANCE	PERCENT SPENT
40 - PUBLIC SAFETY CONT'D				
40 - PUBLIC SAFETY	976,555.00	976,555.00	521,694.05	46.58
01 - POLICE	370,395.00	370,395.00	239,732.26	35.28
10 - PERSONNEL	303,675.00	303,675.00	194,847.70	35.84
01 - SALARIES	260,624.00	260,624.00	163,804.02	37.15
03 - FICA	16,159.00	16,159.00	10,181.87	36.99
04 - MEDICARE	3,779.00	3,779.00	2,381.15	36.99
05 - RETIREMENT	21,810.00	21,810.00	18,438.36	15.46
08 - ME PAID FAMILY MEDICAL LEAVE	1,303.00	1,303.00	829.94	36.31
09 - MainePERS	0.00	0.00	-787.64	----
15 - UTILITIES	11,400.00	11,400.00	5,320.17	53.33
02 - COMMUNICATIONS	2,200.00	2,200.00	607.58	72.38
09 - RCC-E911	9,200.00	9,200.00	4,712.59	48.78
20 - SERVICES	3,000.00	3,000.00	2,950.00	1.67
35 - K9 TRAINING	500.00	500.00	450.00	10.00
36 - K9 VETERINARY/MEDICAL	2,500.00	2,500.00	2,500.00	0.00
30 - SUPPLIES & EQUIPMENT	49,220.00	49,220.00	35,357.39	28.16
01 - COPIER LEASE & FEES	620.00	620.00	-14.00	102.26
02 - POSTAGE	300.00	300.00	266.60	11.13
03 - VEHICLE FUEL	18,000.00	18,000.00	13,766.68	23.52
04 - VEHICLE MAINTENANCE	8,000.00	8,000.00	4,681.15	41.49
06 - COMPUTER SOFTWARE	3,000.00	3,000.00	2,800.13	6.66
07 - COMPUTER HARDWARE	3,000.00	3,000.00	1,983.03	33.90
08 - GENERAL SUPPLIES	10,000.00	10,000.00	8,641.55	13.58
17 - UNIFORMS	4,800.00	4,800.00	1,732.25	63.91
25 - K9 SUPPLIES & EQUIPMENT	1,500.00	1,500.00	1,500.00	0.00
40 - STAFF	3,100.00	3,100.00	1,257.00	59.45
01 - DUES/LICENSES	600.00	600.00	500.00	16.67
03 - TRAVEL	500.00	500.00	-300.00	160.00
04 - TRAINING	2,000.00	2,000.00	1,057.00	47.15
02 - FIRE DEPARTMENT	95,117.00	95,117.00	71,302.27	25.04
10 - PERSONNEL	26,017.00	26,017.00	15,504.54	40.41
01 - SALARIES	16,048.00	16,048.00	10,748.00	33.03
03 - FICA	1,491.00	1,491.00	891.31	40.22
04 - MEDICARE	349.00	349.00	208.74	40.19
06 - STIPENDS	8,008.00	8,008.00	3,565.74	55.47
08 - ME PAID FAMILY MEDICAL LEAVE	121.00	121.00	90.75	25.00
15 - UTILITIES	7,200.00	7,200.00	4,703.52	34.67
02 - COMMUNICATIONS	2,500.00	2,500.00	2,260.00	9.60
09 - RCC-E911	4,700.00	4,700.00	2,443.52	48.01
30 - SUPPLIES & EQUIPMENT	40,400.00	40,400.00	34,743.70	14.00
02 - POSTAGE	100.00	100.00	100.00	0.00
03 - VEHICLE FUEL	4,000.00	4,000.00	1,672.84	58.18
04 - VEHICLE MAINTENANCE	5,000.00	5,000.00	5,000.00	0.00
06 - COMPUTER SOFTWARE	0.00	0.00	-50.39	----
07 - COMPUTER HARDWARE	800.00	800.00	-339.77	142.47
08 - GENERAL SUPPLIES	1,500.00	1,500.00	1,358.52	9.43
15 - SPECIAL EQUIPMENT	29,000.00	29,000.00	27,002.50	6.89
35 - REPAIRS & MAINTENANCE	15,500.00	15,500.00	10,350.51	33.22
02 - EQUIPMENT	15,000.00	15,000.00	10,185.51	32.10
15 - FIRE HYDRANTS	500.00	500.00	165.00	67.00
40 - STAFF	6,000.00	6,000.00	6,000.00	0.00
04 - TRAINING	4,000.00	4,000.00	4,000.00	0.00
06 - FIRE PREVENTION	500.00	500.00	500.00	0.00

BUDGET
ALL Departments
ALL Months

ACCOUNT	BUDGET ORIGINAL	BUDGET NET	UNEXPENDED BALANCE	PERCENT SPENT
40 - PUBLIC SAFETY CONT'D				
08 - MEDICAL EVALUATIONS	1,500.00	1,500.00	1,500.00	0.00
03 - AMBULANCE	507,543.00	507,543.00	209,827.88	58.66
10 - PERSONNEL	394,493.00	394,493.00	147,507.28	62.61
01 - SALARIES	274,484.00	274,484.00	104,855.04	61.80
03 - FICA	21,797.00	21,797.00	8,473.78	61.12
04 - MEDICARE	5,098.00	5,098.00	1,982.05	61.12
05 - RETIREMENT	14,280.00	14,280.00	14,280.00	0.00
06 - STIPENDS	77,076.00	77,076.00	24,861.15	67.74
08 - ME PAID FAMILY MEDICAL LEAVE	1,758.00	1,758.00	687.99	60.87
09 - MainePERS	0.00	0.00	-7,632.73	----
15 - UTILITIES	8,200.00	8,200.00	5,070.48	38.16
02 - COMMUNICATIONS	3,500.00	3,500.00	2,627.01	24.94
09 - RCC-E911	4,700.00	4,700.00	2,443.47	48.01
20 - SERVICES	11,500.00	11,500.00	5,722.86	50.24
27 - INDEPENDENT CONTRACTOR	11,500.00	11,500.00	5,722.86	50.24
30 - SUPPLIES & EQUIPMENT	84,850.00	84,850.00	49,873.49	41.22
02 - POSTAGE	250.00	250.00	161.86	35.26
03 - VEHICLE FUEL	15,000.00	15,000.00	9,247.45	38.35
04 - VEHICLE MAINTENANCE	15,000.00	15,000.00	380.16	97.47
06 - COMPUTER SOFTWARE	0.00	0.00	-65.51	----
07 - COMPUTER HARDWARE	2,800.00	2,800.00	2,236.85	20.11
08 - GENERAL SUPPLIES	1,800.00	1,800.00	1,142.66	36.52
14 - EMS SUPPLIES	22,000.00	22,000.00	15,801.56	28.17
17 - UNIFORMS	8,000.00	8,000.00	6,832.60	14.59
20 - MEDICINE SUPPLIES	20,000.00	20,000.00	14,135.86	29.32
35 - REPAIRS & MAINTENANCE	2,000.00	2,000.00	1,580.06	21.00
02 - EQUIPMENT	2,000.00	2,000.00	1,580.06	21.00
40 - STAFF	6,500.00	6,500.00	73.71	98.87
03 - TRAVEL	1,500.00	1,500.00	1,221.40	18.57
04 - TRAINING	5,000.00	5,000.00	-1,147.69	122.95
05 - ANIMAL CONTROL	3,500.00	3,500.00	831.64	76.24
20 - SERVICES	3,500.00	3,500.00	831.64	76.24
27 - INDEPENDENT CONTRACTOR	3,500.00	3,500.00	831.64	76.24

BUDGET
ALL Departments
ALL Months

ACCOUNT	BUDGET ORIGINAL	BUDGET NET	UNEXPENDED BALANCE	PERCENT SPENT
50 - PUBLIC WORKS CONT'D				
50 - PUBLIC WORKS	923,944.00	923,944.00	428,052.11	53.67
01 - MAINTENANCE	402,594.00	402,594.00	205,846.45	48.87
10 - PERSONNEL	103,162.00	103,162.00	52,792.62	48.83
01 - SALARIES	88,816.00	88,816.00	45,354.42	48.93
03 - FICA	5,507.00	5,507.00	2,518.83	54.26
04 - MEDICARE	1,288.00	1,288.00	589.14	54.26
05 - RETIREMENT	7,107.00	7,107.00	4,103.51	42.26
08 - ME PAID FAMILY MEDICAL LEAVE	444.00	444.00	226.72	48.94
15 - UTILITIES	1,200.00	1,200.00	573.54	52.21
02 - COMMUNICATIONS	1,200.00	1,200.00	573.54	52.21
20 - SERVICES	62,200.00	62,200.00	59,729.24	3.97
02 - ADVERTISING	900.00	900.00	737.24	18.08
09 - ROAD PROJECTS	45,000.00	45,000.00	42,692.00	5.13
12 - MOWING	3,800.00	3,800.00	3,800.00	0.00
41 - SWEEPING	12,500.00	12,500.00	12,500.00	0.00
30 - SUPPLIES & EQUIPMENT	208,032.00	208,032.00	65,581.05	68.48
02 - POSTAGE	125.00	125.00	125.00	0.00
03 - VEHICLE FUEL	3,500.00	3,500.00	2,655.61	24.13
04 - VEHICLE MAINTENANCE	3,000.00	3,000.00	2,472.10	17.60
06 - COMPUTER SOFTWARE	100.00	100.00	-553.31	653.31
07 - COMPUTER HARDWARE	1,100.00	1,100.00	262.01	76.18
08 - GENERAL SUPPLIES	2,000.00	2,000.00	1,810.02	9.50
11 - SIGNS	1,500.00	1,500.00	818.87	45.41
12 - CULVERTS	40,000.00	40,000.00	35,500.00	11.25
21 - WINTER SAND	50,654.00	50,654.00	12,854.00	74.62
22 - WINTER SALT	106,053.00	106,053.00	9,636.75	90.91
35 - REPAIRS & MAINTENANCE	27,000.00	27,000.00	26,500.00	1.85
12 - COLD PATCH	3,000.00	3,000.00	3,000.00	0.00
13 - DITCHING	18,000.00	18,000.00	17,500.00	2.78
14 - BRUSHING	6,000.00	6,000.00	6,000.00	0.00
40 - STAFF	1,000.00	1,000.00	670.00	33.00
01 - DUES/LICENSES	0.00	0.00	-45.00	----
04 - TRAINING	1,000.00	1,000.00	715.00	28.50
02 - MAINTENANCE	250,000.00	250,000.00	107,142.80	57.14
20 - SERVICES	250,000.00	250,000.00	107,142.80	57.14
20 - SNOWPLOWING	250,000.00	250,000.00	107,142.80	57.14
03 - STREETLIGHTS	8,000.00	8,000.00	4,046.39	49.42
15 - UTILITIES	8,000.00	8,000.00	4,046.39	49.42
04 - STREET LIGHTS	8,000.00	8,000.00	4,046.39	49.42
05 - SOLID WASTE & RECYCLING	176,800.00	176,800.00	73,933.96	58.18
20 - SERVICES	176,800.00	176,800.00	73,933.96	58.18
15 - SOLID WASTE DISPOSAL (PERC)	43,000.00	43,000.00	20,633.96	52.01
16 - SOLID WASTE PICK-UP	132,000.00	132,000.00	51,500.00	60.98
19 - HAZARDOUS WASTE DISPOSAL	1,800.00	1,800.00	1,800.00	0.00
07 - TRANSFER STATION	86,550.00	86,550.00	37,082.51	57.15
20 - SERVICES	85,950.00	85,950.00	36,698.40	57.30
24 - TRANSFER STATION OPERATOR	24,000.00	24,000.00	10,000.00	58.33
25 - DEBRIS HAULING & DISPOSAL	61,200.00	61,200.00	26,273.90	57.07
28 - SPECIAL DISPOSAL	750.00	750.00	424.50	43.40
40 - STAFF	600.00	600.00	384.11	35.98
01 - DUES/LICENSES	600.00	600.00	384.11	35.98

BUDGET
ALL Departments
ALL Months

ACCOUNT	BUDGET ORIGINAL	BUDGET NET	UNEXPENDED BALANCE	PERCENT SPENT
53 - INSURANCE CONT'D				
53 - INSURANCE	246,177.00	246,177.00	123,781.13	49.72
01 - INSURANCE	246,177.00	246,177.00	123,781.13	49.72
25 - INSURANCE	246,177.00	246,177.00	123,781.13	49.72
01 - PROPERTY	10,047.00	10,047.00	-138.00	101.37
02 - AUTO	13,470.00	13,470.00	-1,738.00	112.90
03 - WORKER'S COMPENSATION	39,138.00	39,138.00	26,264.00	32.89
04 - UNEMPLOYMENT	2,400.00	2,400.00	2,001.00	16.63
05 - PUBLIC OFFICIALS	4,758.00	4,758.00	373.00	92.16
06 - LIABILITY	11,187.00	11,187.00	519.00	95.36
07 - HEALTH	160,000.00	160,000.00	95,714.13	40.18
11 - FD SPECIAL INSURANCE	1,150.00	1,150.00	1,150.00	0.00
14 - MOBILE EQUIPMENT	3,299.00	3,299.00	-598.00	118.13
15 - CRIME	374.00	374.00	29.00	92.25
16 - ELECTRONIC DATA PROCESSING	154.00	154.00	5.00	96.75
17 - VETERINARY INSURANCE FOR K9	200.00	200.00	200.00	0.00

BUDGET
ALL Departments
ALL Months

ACCOUNT	BUDGET ORIGINAL	BUDGET NET	UNEXPENDED BALANCE	PERCENT SPENT
60 - CHARITABLE & OTHER CONT'D				
60 - CHARITABLE & OTHER	2,400.00	2,400.00	0.00	100.00
02 - COMMUNITY HEALTH & COUNSELING	300.00	300.00	0.00	100.00
50 - MISCELLANEOUS	300.00	300.00	0.00	100.00
11 - MISC	300.00	300.00	0.00	100.00
06 - EASTERN AREA AGENCY AGING	300.00	300.00	0.00	100.00
50 - MISCELLANEOUS	300.00	300.00	0.00	100.00
11 - MISC	300.00	300.00	0.00	100.00
09 - EMMAUS CENTER	300.00	300.00	0.00	100.00
50 - MISCELLANEOUS	300.00	300.00	0.00	100.00
11 - MISC	300.00	300.00	0.00	100.00
13 - LIFE FLIGHT	300.00	300.00	0.00	100.00
50 - MISCELLANEOUS	300.00	300.00	0.00	100.00
11 - MISC	300.00	300.00	0.00	100.00
21 - DOWNEAST COMMUNITY PARTNERS	300.00	300.00	0.00	100.00
50 - MISCELLANEOUS	300.00	300.00	0.00	100.00
11 - MISC	300.00	300.00	0.00	100.00
22 - WIC NUTRITION PROGRAM	300.00	300.00	0.00	100.00
50 - MISCELLANEOUS	300.00	300.00	0.00	100.00
11 - MISC	300.00	300.00	0.00	100.00
23 - FAMILIES FIRST COMM CENTER	300.00	300.00	0.00	100.00
50 - MISCELLANEOUS	300.00	300.00	0.00	100.00
11 - MISC	300.00	300.00	0.00	100.00
38 - NORTHERN LIGHT HOSPICE	300.00	300.00	0.00	100.00
50 - MISCELLANEOUS	300.00	300.00	0.00	100.00
11 - MISC	300.00	300.00	0.00	100.00

BUDGET
ALL Departments
ALL Months

ACCOUNT	BUDGET ORIGINAL	BUDGET NET	UNEXPENDED BALANCE	PERCENT SPENT
65 - SPECIAL PROJECTS CONT'D				
65 - SPECIAL PROJECTS	30,300.00	30,300.00	0.00	100.00
44 - DORCAS LIBRARY	10,000.00	10,000.00	0.00	100.00
50 - MISCELLANEOUS	10,000.00	10,000.00	0.00	100.00
11 - MISC	10,000.00	10,000.00	0.00	100.00
45 - HISTORICAL SOCIETY	8,000.00	8,000.00	0.00	100.00
50 - MISCELLANEOUS	8,000.00	8,000.00	0.00	100.00
11 - MISC	8,000.00	8,000.00	0.00	100.00
47 - SCHOODIC FOOD PANTRY	12,300.00	12,300.00	0.00	100.00
50 - MISCELLANEOUS	12,300.00	12,300.00	0.00	100.00
11 - MISC	12,300.00	12,300.00	0.00	100.00

BUDGET
ALL Departments
ALL Months

ACCOUNT	BUDGET ORIGINAL	BUDGET NET	UNEXPENDED BALANCE	PERCENT SPENT
70 - COUNTY TAX CONT'D				
70 - COUNTY TAX	318,006.00	318,006.00	1.18	100.00
01 - COUNTY TAX	318,006.00	318,006.00	1.18	100.00
50 - MISCELLANEOUS	318,006.00	318,006.00	1.18	100.00
06 - COUNTY TAX	318,006.00	318,006.00	1.18	100.00

BUDGET
ALL Departments
ALL Months

ACCOUNT	BUDGET ORIGINAL	BUDGET NET	UNEXPENDED BALANCE	PERCENT SPENT
79 - REVALUATION RESERVE CONT'D				
79 - REVALUATION RESERVE	70,000.00	70,000.00	70,000.00	0.00
01 - REVALUATION RESERVE	70,000.00	70,000.00	70,000.00	0.00
90 - RESERVES	70,000.00	70,000.00	70,000.00	0.00
01 - EXPENSE	70,000.00	70,000.00	70,000.00	0.00

BUDGET
ALL Departments
ALL Months

ACCOUNT	BUDGET ORIGINAL	BUDGET NET	UNEXPENDED BALANCE	PERCENT SPENT
80 - PENINSULA SCHOOL CONT'D				
80 - PENINSULA SCHOOL	3,911,401.00	3,911,401.00	1,629,750.37	58.33
02 - REGIONAL SCHOOL UNIT #24	3,911,401.00	3,911,401.00	1,629,750.37	58.33
50 - MISCELLANEOUS	3,911,401.00	3,911,401.00	1,629,750.37	58.33
07 - EDUCATION	3,911,401.00	3,911,401.00	1,629,750.37	58.33

BUDGET
ALL Departments
ALL Months

ACCOUNT	BUDGET ORIGINAL	BUDGET NET	UNEXPENDED BALANCE	PERCENT SPENT
81 - AMBULANCE RESERVE CONT'D				
81 - AMBULANCE RESERVE	63,000.00	63,000.00	63,000.00	0.00
01 - AMBULANCE RESERVE	63,000.00	63,000.00	63,000.00	0.00
90 - RESERVES	63,000.00	63,000.00	63,000.00	0.00
01 - EXPENSE	63,000.00	63,000.00	63,000.00	0.00

BUDGET
ALL Departments
ALL Months

ACCOUNT	BUDGET ORIGINAL	BUDGET NET	UNEXPENDED BALANCE	PERCENT SPENT
83 - RECRERATION RESERVE CONT'D				
83 - RECRERATION RESERVE	0.00	0.00	-502.55	----
01 - RECREATION RESERVE	0.00	0.00	-502.55	----
90 - RESERVES	0.00	0.00	-502.55	----
01 - EXPENSE	0.00	0.00	-502.55	----

BUDGET
ALL Departments
ALL Months

ACCOUNT	BUDGET ORIGINAL	BUDGET NET	UNEXPENDED BALANCE	PERCENT SPENT
84 - PAVING RESERVE CONT'D				
84 - PAVING RESERVE	435,000.00	435,000.00	249,449.62	42.66
01 - PAVING RESERVE	435,000.00	435,000.00	249,449.62	42.66
90 - RESERVES	435,000.00	435,000.00	249,449.62	42.66
01 - EXPENSE	435,000.00	435,000.00	249,449.62	42.66

BUDGET
ALL Departments
ALL Months

ACCOUNT	BUDGET ORIGINAL	BUDGET NET	UNEXPENDED BALANCE	PERCENT SPENT
86 - SHELLFISH RESERVE CONT'D				
86 - SHELLFISH RESERVE	0.00	0.00	-450.15	----
01 - SHELLFISH RESERVE	0.00	0.00	-450.15	----
90 - RESERVES	0.00	0.00	-450.15	----
01 - EXPENSE	0.00	0.00	-450.15	----

BUDGET
ALL Departments
ALL Months

ACCOUNT	BUDGET ORIGINAL	BUDGET NET	UNEXPENDED BALANCE	PERCENT SPENT
87 - HARBOR RESERVE CONT'D				
87 - HARBOR RESERVE	50,000.00	50,000.00	42,967.74	14.06
01 - HARBOR RESERVE	50,000.00	50,000.00	42,967.74	14.06
90 - RESERVES	50,000.00	50,000.00	42,967.74	14.06
01 - EXPENSE	50,000.00	50,000.00	42,967.74	14.06

BUDGET
ALL Departments
ALL Months

ACCOUNT	BUDGET ORIGINAL	BUDGET NET	UNEXPENDED BALANCE	PERCENT SPENT
88 - PUBLIC WORKS RESERVE CONT'D				
88 - PUBLIC WORKS RESERVE	37,000.00	37,000.00	37,000.00	0.00
01 - PUBLIC WORKS RESERVE	37,000.00	37,000.00	37,000.00	0.00
90 - RESERVES	37,000.00	37,000.00	37,000.00	0.00
01 - EXPENSE	37,000.00	37,000.00	37,000.00	0.00

BUDGET
ALL Departments
ALL Months

ACCOUNT	BUDGET ORIGINAL	BUDGET NET	UNEXPENDED BALANCE	PERCENT SPENT
89 - JONES POND RESERVE CONT'D				
89 - JONES POND RESERVE	10,000.00	10,000.00	10,000.00	0.00
01 - JONES POND RESERVE	10,000.00	10,000.00	10,000.00	0.00
90 - RESERVES	10,000.00	10,000.00	10,000.00	0.00
01 - EXPENSE	10,000.00	10,000.00	10,000.00	0.00

BUDGET
ALL Departments
ALL Months

ACCOUNT	BUDGET ORIGINAL	BUDGET NET	UNEXPENDED BALANCE	PERCENT SPENT
90 - FIRE EQUIP. RESERVE CONT'D				
90 - FIRE EQUIP. RESERVE	100,000.00	100,000.00	100,000.00	0.00
01 - FIRE EQUIP. RESERVE	100,000.00	100,000.00	100,000.00	0.00
90 - RESERVES	100,000.00	100,000.00	100,000.00	0.00
01 - EXPENSE	100,000.00	100,000.00	100,000.00	0.00

BUDGET
ALL Departments
ALL Months

ACCOUNT	BUDGET ORIGINAL	BUDGET NET	UNEXPENDED BALANCE	PERCENT SPENT
91 - COASTAL PLANNING & PROTECTION CONT'D				
91 - COASTAL PLANNING & PROTECTION	75,000.00	75,000.00	75,000.00	0.00
01 - COASTAL RESPONSE RESERVE	75,000.00	75,000.00	75,000.00	0.00
90 - RESERVES	75,000.00	75,000.00	75,000.00	0.00
01 - EXPENSE	75,000.00	75,000.00	75,000.00	0.00

BUDGET
ALL Departments
ALL Months

ACCOUNT	BUDGET ORIGINAL	BUDGET NET	UNEXPENDED BALANCE	PERCENT SPENT
92 - EMS RESERVE CONT'D				
92 - EMS RESERVE	0.00	0.00	-16,561.84	----
01 - EMS RESERVE	0.00	0.00	-16,561.84	----
90 - RESERVES	0.00	0.00	-16,561.84	----
01 - EXPENSE	0.00	0.00	-16,561.84	----

BUDGET
ALL Departments
ALL Months

ACCOUNT	BUDGET ORIGINAL	BUDGET NET	UNEXPENDED BALANCE	PERCENT SPENT
93 - COMM CEM RESERVE CONT'D				
93 - COMM CEM RESERVE	2,500.00	2,500.00	2,500.00	0.00
01 - COMM CEMETERY RESERVE	2,500.00	2,500.00	2,500.00	0.00
90 - RESERVES	2,500.00	2,500.00	2,500.00	0.00
01 - EXPENSE	2,500.00	2,500.00	2,500.00	0.00

BUDGET
ALL Departments
ALL Months

ACCOUNT	BUDGET ORIGINAL	BUDGET NET	UNEXPENDED BALANCE	PERCENT SPENT
94 - CRUISER & ACADEMY TRAINING RES CONT'D				
94 - CRUISER & ACADEMY TRAINING RES	43,000.00	43,000.00	43,000.00	0.00
01 - CRUISER RESERVE	43,000.00	43,000.00	43,000.00	0.00
90 - RESERVES	43,000.00	43,000.00	43,000.00	0.00
01 - EXPENSE	43,000.00	43,000.00	43,000.00	0.00

BUDGET
ALL Departments
ALL Months

ACCOUNT	BUDGET ORIGINAL	BUDGET NET	UNEXPENDED BALANCE	PERCENT SPENT
95 - LEGAL & EXECUTIVE SEARCH RES CONT'D				
95 - LEGAL & EXECUTIVE SEARCH RES	15,000.00	15,000.00	-60,259.61	501.73
01 - LEGAL RESERVE	15,000.00	15,000.00	-60,259.61	501.73
90 - RESERVES	15,000.00	15,000.00	-60,259.61	501.73
01 - EXPENSE	15,000.00	15,000.00	-60,259.61	501.73

BUDGET
ALL Departments
ALL Months

ACCOUNT	BUDGET ORIGINAL	BUDGET NET	UNEXPENDED BALANCE	PERCENT SPENT
96 - J STRATER RESERVE CONT'D				
96 - J STRATER RESERVE	0.00	0.00	-1,659.12	----
01 - J STRATER RESERVE	0.00	0.00	-1,659.12	----
90 - RESERVES	0.00	0.00	-1,659.12	----
01 - EXPENSE	0.00	0.00	-1,659.12	----

BUDGET
ALL Departments
ALL Months

ACCOUNT	BUDGET ORIGINAL	BUDGET NET	UNEXPENDED BALANCE	PERCENT SPENT
97 - BUILDINGS & GROUNDS CONT'D				
97 - BUILDINGS & GROUNDS	20,000.00	20,000.00	-17,760.00	188.80
01 - BUILDINGS & GROUNDS	20,000.00	20,000.00	-17,760.00	188.80
90 - RESERVES	20,000.00	20,000.00	-17,760.00	188.80
01 - EXPENSE	20,000.00	20,000.00	-17,760.00	188.80

BUDGET
ALL Departments
ALL Months

ACCOUNT	BUDGET ORIGINAL	BUDGET NET	UNEXPENDED BALANCE	PERCENT SPENT
99 - LAND PURCHASE RESERVE CONT'D				
99 - LAND PURCHASE RESERVE	0.00	0.00	-2,372.12	----
01 - LAND PURCHASE RESERVE	0.00	0.00	-2,372.12	----
90 - RESERVES	0.00	0.00	-2,372.12	----
01 - EXPENSE	0.00	0.00	-2,372.12	----
Final Totals	8,016,277.00	8,016,277.00	3,556,392.70	55.64

From the

Corea Community Action Grant Final Report

The Coastal Resilience Committee submitted the final report on its work on roads around Corea Harbor this weekend. This project began in the summer of 2024 and wrapped up at the end of 2025.

The final report required eight responses about the project's implementation and results. Taken together, the responses provide a brief overview of what the Committee accomplished and learned in this project.

Describe the final product(s) or result(s) of the project.

When driving from Corea to Cranberry Point or to Francis Pound Road, one must cross a stream that brings freshwater from the Beaver Lily Pad Pond watershed to the western shore of Corea Harbor. When it is not high tide, water passes under the road through a 4' culvert. At high tide, water from the harbor can flow upstream through the culvert. With a high tide that approaches 13' and a stiff wind from the south, seawater will flow from the harbor and over the road. Corea experiences high tides in the 13' range about a dozen times a year. During storms, the road can be under more than a foot of water. During the January 10 storm in 2024, the road was under 4' of seawater. People living on Cranberry Point or on Francis Pound Road were cut off from emergency services.

In this project, with help from consultants at FB Environmental Associates and Streamworks PLLC, Gouldsboro developed permit-level designs for a bridge with a 10' span to replace the 4' culvert and to raise the road by about 2'. The permit-level designs include plans for a temporary road to provide access to Cranberry Point and Francis Pound Road during construction. With assistance from the consultants, Gouldsboro has completed pre-application meetings with the Maine Department of Environmental Protection (MDEP) and the US Army Corps of Engineers (USACE). The Town is well-positioned to seek funding for final design and construction to complete the road raising and bridge installation.

As specifically as possible, how has this project advanced the community's priorities for energy efficiency, clean energy, and/or community resilience?

Gouldsboro is a collection of villages: Corea, Prospect Harbor, Birch Harbor, South Gouldsboro, West Gouldsboro, and more. Gouldsboro has four zip codes. Bangor has two. Ellsworth has one. In my experience, people living in Gouldsboro use their village's name to say where they live. When chatting with people on Mount Desert Island, Bangor, or Portland, I might tell them I am from Gouldsboro, but only in the faint hope that they might have a better idea of where Gouldsboro is than Prospect Harbor.

Importantly, the differences are genuine. Some of Gouldsboro's villages are in Lobster Zone A, others are in Zone B. Likely, many people living in Corea have not set foot in South

Gouldsboro for years. Knowing what is going on in Birch Harbor provides no insight into what is happening in Corea.

Of course, Gouldsboro is also a town, with a select board, fire and police departments, a budget, and all the other things that require attention from town leaders. However, in this Town, identifying and responding to “community priorities” is, perhaps, more complicated than in most other towns.

Consequently, this project focused on “community” at the village level. This project centered on Corea. We held our community meetings in Corea. Many people walked to the meetings. We invited everyone in Gouldsboro, but with rare exceptions (committee members), only people living in Corea showed up. This was not a problem, since these were the people who had first-hand experience with how storms and sea-level rise were putting their homes and lives at risk.

So, how did the project advance the community’s resilience priorities? The Town of Gouldsboro heard, in detail, how frightening it was for people in Corea to be cut off from emergency services. The Town also came away with an unexpected, compelling sense that near-term action was essential.

The Coastal Resilience Committee, the group that organized these meetings, also came away with a sense that Corea is to Gouldsboro as Gouldsboro is to Augusta. The sense of disconnection and difference in perspective is not quite that strong, but it tends in that direction: people living in Corea feel that the Town of Gouldsboro is NOT Corea and may have difficulty understanding what matters in their village.

The Committee's response acknowledged that gap. We listened to what Corea residents had to say and then tried to respond within the Town’s financial and political constraints. (The politics are that few in South Gouldsboro or other parts of Gouldsboro will see much point in spending a lot of their tax money in Corea.)

A second, equally important response was to begin focusing our next projects on other Gouldsboro villages, using the same village-centric approach.

In Gouldsboro, there are village and Town priorities, and they may differ. The Coastal Resilience Committee is developing ways to connect with and hear from people at both levels.

How were community members engaged in the project? What lasting benefit will there be because of their participation?

The project unfolded in two phases. The first phase, from August 2024 through the end of 2024, focused on meeting with people in Corea to understand their priorities and preferences regarding two resilience “trouble spots” in the Town roads surrounding Corea Harbor. One of the trouble spots was the causeway connecting Crowley Island to the rest of Corea and Gouldsboro. The causeway was impassable during the January 10, 2024, storm. The other spot was the stream crossing described above.

Phase 1

Gouldsboro's Coastal Resilience Committee met with Corea residents in August and again in November 2024. Forty-three Corea residents attended the August meeting, where we briefly introduced the project and its goals, then spent the next hour listening as residents described their experiences during the January storm and their views on what the Town should do to protect people and property from future storms. The unmistakable message was that the Town should address the problems at these two locations as quickly as possible. For a more detailed description of this first meeting, see the [story, photos, and maps](#) on the Gouldsboro Shore website.

After the first meeting, the Committee and consultants developed three conceptual designs for each location that reflected the concerns and preferences we heard in August. For each location, the designs varied in cost and the level of protection they provided against flooding and other damage.

We met again in November, presented the three alternative designs for each location, and spent most of the meeting listening to participants' preferences and concerns about particular designs. The meeting's most important outcome was that participants, including the consultants and committee members, came away with a better understanding of the trade-offs between, on the one hand, the costs and impacts on nearby properties, and, on the other, the level of protection provided. For more about the second meeting, including maps showing the design options, [see this post](#) on the Gouldsboro Shore website.

Moving From Phase 1 to Phase 2

At its January meeting, the Coastal Resilience Committee reflected on what it had learned from its fall meetings.

- There was an urgent need to address the vulnerabilities at these locations sooner rather than later.
- Only the least expensive alternatives at each location would be financially feasible for Gouldsboro.
- The base-level option for the stream crossing could be designed to support modifications at a later date to improve resilience, without requiring the removal and replacement of work that the Town can afford now.

In addition, we had heard from FEMA that it would likely provide funds to rebuild the causeway back to something like its original 1984 USACE design. Putting the road back to its original height would add about 2' to its current elevation, decreased by 40 years of subsidence. That improvement would be similar to what we could achieve with the lowest-cost alternative for the causeway. Consequently, we decided we would focus the remaining time and resources on the stream crossing.

The initial project budget consisted of \$50,000 from the Community Action Grant, supplemented by a \$55,096 match by the Town. As of February 2025, a little more than \$60,000 of that original budget remained unspent. The original plan for the project would have used the remaining funds to dig deeper into each alternative at each location, creating a detailed report on the pros and cons of each.

Given what we had learned in the first phase of the project, summarized above in bullet points, spending \$60,000 on a report on alternatives we would not implement would have been inexcusable.

So, the Committee and the consultants worked together to estimate how far the remaining funds could take us toward a shovel-ready solution for the stream crossing. (We were hopeful that the FEMA funding for the causeway would come through, and it has.)

It appeared we would be able to develop permit-ready conceptual plans and begin the permitting work. We decided that having the permit-level designs behind us, along with a start on the permitting, was our best shot at doing what the people living in Corea were asking for, moving beyond planning to on-the-ground action.

It is essential to note that the consultants could have told the Town that they needed to stick to the scope of work in their contract with the Town. Similarly, the Community Action Grant program could have told Gouldsboro that it could not change the course of the project in mid-flight and that we needed to deliver what we had proposed. Gouldsboro is deeply grateful for the cooperation and understanding it received from its consultants, Streamworks PLLC and FB Environmental, and from the Community Action Grant program.

Phase 2

This final quarterly report has already summarized our Phase 2 accomplishments. The Town and its consulting partners have now completed wetland delineation for the area impacted by work on the stream crossing, and permit-level designs for the bridge and the temporary bypass road needed during construction are in hand. We've had initial permitting meetings with MDEP and USACE and are ready to move to the final design and construction stage as soon as we can put together the funding plan.

Lasting Benefits from Community Participation

Community participation was our primary focus in Phase 1. In Phase 2, our focus was on developing an affordable design that would exceed 100-year flood requirements while also providing the foundation for future resilience improvements, should they be necessary. Community engagement during this phase aimed at keeping people apprised of the Town's plans to replace the culvert with a bridge and to keep them up to date on wetland delineation activities and other work at the stream crossing site. We used the Gouldsboro Shore website and Facebook page to share this information.

We also met in Corea with residents and other interested people on June 14, 2025, to share preliminary design plans, photos of the type of bridge we were considering, and thoughts about likely timeframes for the work. Only 10 people attended, but several had technical backgrounds and asked good, probing questions. From subsequent informal conversations with people in Corea, we came away with the sense that word about what the Town was doing had spread throughout the village and people were comfortable with the Town's plans. We routinely hear from people that they are appreciative, and sometimes even a little surprised, that the Town plans to get the work done in the next year or two.

So, one benefit is that, for Corea, Gouldsboro appears to have closed the Town-Village gap a bit. That will never be a lasting benefit, since keeping the connection between Town and Village requires ongoing attention. But, for now, the gap is smaller.

A related benefit is that when it comes time to accommodate the inconveniences associated with construction, the Village of Corea is likely to be supportive. People will remember, for a while, that this work—even the idea of using a bridge rather than a box culvert—emerged from a meeting in the living room at the Black Duck Inn in Corea.

Perhaps the most lasting benefit is that the Coastal Resilience Committee and the Town have developed methods to engage people living in its villages in addressing issues where the design, condition, or absence of Town infrastructure intersects with village priorities and concerns. Gouldsboro is already putting those methods and principles into practice in its work in Prospect Harbor, Bunker Harbor, and South Gouldsboro.

If you were starting this project over again, what lessons would you apply?

As work on this project progressed and in subsequent meetings with harbor stakeholders in other Gouldsboro villages (Prospect Harbor, Bunkers Harbor, and South Gouldsboro), the Coastal Resilience Committee has refined its approach to organizing meetings with village residents. The refinements are:

- We talk less and listen more.
- We structure the meetings so that, for most of the allotted time, participants work together in small groups to develop answers to specific questions.

Committee members facilitate small-group discussions, understanding that their job is to keep the conversation focused on the questions and ensure everyone gets to speak. They are not there to advocate a position. Less is more.

In our most recent meeting (as part of a project funded by the Municipal Planning Assistance Program), we recorded participants' comments, transcribed them, and analyzed the transcripts. This level of analysis may not always be possible or appropriate. However, in this instance, we came away with a much clearer, nuanced understanding of participants' thinking and concerns than we would have had we just taken notes and listened. We plan to continue using and refining this approach to organizing our meetings with stakeholders.

The other important lesson learned during this project is that the Coastal Resilience Committee must integrate its plans and projects with Gouldsboro's Capital Improvement Plan (CIP). The CIP, as a formal document and process, is new to Gouldsboro. It emerged over the course of this project. The project was not the primary motivation for developing a CIP, but the Coastal Resilience Committee's participation in developing the CIP was essential to both the Committee and the CIP.

This summer, Gouldsboro collaborated with Deer Isle and the Hancock County Planning Commission to write an article about the intersection between coastal resilience planning and capital improvement planning. The article will appear in Maine Policy Review's special

issue on Rural Maine, which will be available online in a few weeks and in printed form by March. Here is a link to a [pre-print of the article](#).

What future needs has this project surfaced, or what future projects will this project enable?

The goal of this project, after we revised it, was to address the flooding problem at the Corea to Cranberry Point stream crossing. This project has moved Gouldsboro part of the way toward that goal. To go the rest of the way, Gouldsboro will seek funding for final design and construction.

Will the community seek funding to continue any aspects of this project? If yes, what sources of funding are being considered?

MaineDOT will publish an RFA for Maine Infrastructure Adaptation Funding in March. Gouldsboro will apply for approximately \$600,000, the amount we estimate the Town will need for final design and construction.

What aspects of the Community Resilience Partnership made your experience with this project easier? What aspects of the Partnership made it more difficult?

Several aspects of the Community Resilience Partnership's Community Action Program make participation by small towns like Gouldsboro easier than what we have experienced in other grant programs. One notable example is the program's ability to provide funding in advance of incurring expenses rather than on a reimbursement basis. Another is the program staff's responsiveness to questions and clear, supportive interest in the work we do locally.

For this project, the most crucial aspect of the Community Actions Program's approach to overseeing its investment in Gouldsboro's work was its willingness to work with us to restructure the scope of work 6 months into the project. As described above, making this change was essential to creating a project with the potential for near-term impact. We understand that working with us through that transition required significant extra effort by the program officer, and we also understand that, in other programs, our request might have been denied. Having a funder that sees itself as a partner is not something we take for granted.

Is there anything else you would like to share about your experience with the grant project?

Thank you.

Governor’s Office of Policy Innovation and the Future
 Community Resilience Partnership
 Quarterly Report & Final Case Study Template

Grant Recipient:	Town of Gouldsboro
Grant Type:	Community Action Grant
Grant Round:	Spring 2024
Funding Award:	\$50,000
Reporting Period:	10/01/2025 – 12/31-2025
Submitted by:	Bill Zoellick – billzoellick@gouldsboroshore.me
Date Submitted:	January 25, 2026

Funds Spent This Quarter	Funds Spent to Date	Award Funds Remaining	Town Cash Match to date	Town Cash Match Still Available
\$11,069.66	\$105,096.00	\$ 0	\$55,096.00	\$0

Quarterly Task Updates

In the following narratives for each task, provide an update of progress during the recent quarter on activities and outcomes. Discuss briefly whether the task is on track, ahead of, or behind your expected pace of progress? To what factors do you attribute this pace? Are there opportunities to capitalize on this success or adjust your plans to compensate for the pace?

Task 1 Narrative: Data Collection	As noted in previous reports, data collection was complete by the end of June of this year. There was no further work on this task during this quarter.
Task 1 Percent Complete:	100%

Task 2 Narrative: Community Outreach	Community outreach through the monthly town newsletter, the Gouldsboro Shore website, and the Facebook page continued throughout the project. In November, we published the final post for this year's project work. That post provided a brief history of the project. This was information we had already communicated in face-to-face meetings, but we wanted everyone in Town to understand how and why the project narrowed its focus. The post concluded with an update on our permitting work and our plans to seek construction funding in 2026
Task 2 Percent Complete:	100%

Task 3 Narrative: Existing Conditions Definition	As noted in previous reports, the Existing Conditions Definition was completed in June. There was no further work on this task during this quarter.
Task 3 Percent Complete:	100%

Task 4 Narrative: Alternatives Analysis	As we noted in previous reports, the alternatives analysis was complete by the end of June. There was no further work on this task during this quarter.
Task 4 Percent Complete:	100%

Task 5 Narrative: Documentation of Preferred Alternative	<p>Apart from project management, the work completed this quarter focused on preparing for and participating in meetings with the Maine Department of Environmental Protection (MDEP) and the US Army Corps of Engineers (USACE).</p> <p>State Permitting Highlights: Pre-application consultation with MDEP is complete. The culvert replacement and ancillary work are exempt from Natural Resource Protection Act (NRPA) requirements, but a NRPA Individual Permit is needed for the retaining wall. However, MDEP waived resource impact compensation fees associated with the proposed project.</p> <p>State Permitting Status: Agency consultation with MNAP and MDIFW is complete. NRPA Individual Permit application draft has started.</p> <p>Federal Permitting Highlights: Pre-application consultation with USACE is complete. The project can be permitted under the streamlined Regional General Permits for the State of Maine and may qualify as non-reporting, depending on compliance with the General Conditions. If the project does not qualify as non-reporting, the Town will be required to submit a permit application; however, if the project qualifies as non-reporting, USACE notification or permit submittal will not be required.</p> <p>Federal Permitting Status: Federal permits not yet initiated.</p> <p>For a complete summary of this work, including the complications related to USACE’s permitting arrangements with Maine, see the report from FB Environmental. This report includes all existing conditions and concept plans developed as part of this project.</p>
Task 5 Percent Complete:	100%

Task 6 Narrative: Project Management and Coordination	As noted in previous reports, project management costs were higher than expected due to additional consultant time devoted to helping us refocus the project during the first months of 2025. Since that time, project management costs have been in the expected range
Task 6 Percent Complete:	100%

General Narrative

Overview of any conditions not reported in Task narratives, including:

- new opportunities or challenges that have been identified
- new or unexpected partners, or barriers to partnerships
- important lessons to take away from this reporting period

MaineDOT will publish an RFA for Maine Infrastructure Adaptation Funding in March. That program has the potential to provide the funding needed for final design and construction work to complete what we began in this project.

If this is a quarterly report and there is still work remaining under this grant, stop here and delete the following pages.

If this is a final report and all deliverables have been completed, please complete the following pages in addition to the sections above.

Final Report & Case Study

After completing the quarterly update above, fill out this section only when you have completed the scope of work and have no remaining expenses for the grant. This final report is due no later than 30 days after the end of the grant period. See the award notification letter for due dates. If you are not submitting a final report at this time, you may delete the following pages.

Aim for 100-300 words for each response. These responses may be used in publicly accessible materials to share project details, outcomes, lessons, and best practices.

*_

1. Describe the final product(s) or result(s) of the project.

When driving from Corea to Cranberry Point or to Francis Pound Road, one must cross a stream that brings freshwater from the Beaver Lily Pad Pond watershed to the western shore of Corea Harbor. When it is not high tide, water passes under the road through a 4' culvert. At high tide, water from the harbor can flow upstream through the culvert. With a high tide that approaches 13' and a stiff wind from the south, seawater will flow from the harbor and over the road. Corea experiences high tides in the 13' range about a dozen times a year. During storms, the road can be under more than a foot of water. During the January 10 storm in 2024, the road was under 4' of seawater. People living on Cranberry Point or on Francis Pound Road were cut off from emergency services.

In this project, with help from consultants at FB Environmental Associates and Streamworks PLLC, Gouldsboro developed permit-level designs for a bridge with a 10' span to replace the 4' culvert and to raise the road by about 2'. The permit-level designs include plans for a temporary road to provide access to Cranberry Point and Francis Pound Road during construction. With assistance from the consultants, Gouldsboro has completed pre-application meetings with the Maine Department of Environmental Protection (MDEP) and the US Army Corps of Engineers (USACE). The Town is well-positioned to seek funding for final design and construction to complete the road raising and bridge installation.

2. As specifically as possible, how has this project advanced the community's priorities for energy efficiency, clean energy, and/or community resilience?

Gouldsboro is a collection of villages: Corea, Prospect Harbor, Birch Harbor, South Gouldsboro, West Gouldsboro, and more. Gouldsboro has four zip codes. Bangor has two. Ellsworth has one. In my experience, people living in Gouldsboro use their village's name to say where they live. When chatting with people on Mount Desert Island, Bangor, or Portland, I might tell them I am from Gouldsboro, but only in the faint hope that they might have a better idea of where Gouldsboro is than Prospect Harbor.

Importantly, the differences are genuine. Some of Gouldsboro's villages are in Lobster Zone A, others are in Zone B. Likely, many people living in Corea have not set foot in South Gouldsboro for years. Knowing what is going on in Birch Harbor provides no insight into what is happening in Corea.

Of course, Gouldsboro is also a town, with a select board, fire and police departments, a budget, and all the other things that require attention from town leaders. However, in this Town, identifying and responding to "community priorities" is, perhaps, more complicated than in most other towns.

Consequently, this project focused on "community" at the village level. This project centered on Corea. We held our community meetings in Corea. Many people walked to the meetings. We invited

everyone in Gouldsboro, but with rare exceptions (committee members), only people living in Corea showed up. This was not a problem, since these were the people who had first-hand experience with how storms and sea-level rise were putting their homes and lives at risk.

So, how did the project advance the community's resilience priorities? The Town of Gouldsboro heard, in detail, how frightening it was for people in Corea to be cut off from emergency services. The Town also came away with an unexpected, compelling sense that near-term action was essential.

The Coastal Resilience Committee, the group that organized these meetings, also came away with a sense that Corea is to Gouldsboro as Gouldsboro is to Augusta. The sense of disconnection and difference in perspective is not quite that strong, but it tends in that direction: people living in Corea feel that the Town of Gouldsboro is NOT Corea and may have difficulty understanding what matters in their village.

The Committee's response acknowledged that gap. We listened to what Corea residents had to say and then tried to respond within the Town's financial and political constraints. (The politics are that few in South Gouldsboro or other parts of Gouldsboro will see much point in spending a lot of their tax money in Corea.)

A second, equally important response was to begin focusing our next projects on other Gouldsboro villages, using the same village-centric approach.

In Gouldsboro, there are village and Town priorities, and they may differ. The Coastal Resilience Committee is developing ways to connect with and hear from people at both levels.

3. How were community members engaged in the project? What lasting benefit will there be because of their participation?

The project unfolded in two phases. The first phase, from August 2024 through the end of 2024, focused on meeting with people in Corea to understand their priorities and preferences regarding two resilience "trouble spots" in the Town roads surrounding Corea Harbor. One of the trouble spots was the causeway connecting Crowley Island to the rest of Corea and Gouldsboro. The causeway was impassable during the January 10, 2024, storm. The other spot was the stream crossing described above.

Phase 1

Gouldsboro's Coastal Resilience Committee met with Corea residents in August and again in November 2024. Forty-three Corea residents attended the August meeting, where we briefly introduced the project and its goals, then spent the next hour listening as residents described their experiences during the January storm and their views on what the Town should do to protect people and property from future storms. The unmistakable message was that the Town should address the problems at these two locations as quickly as possible. For a more detailed description of this first meeting, see the story, photos, and maps on the [Gouldsboro Shore website](#).

After the first meeting, the Committee and consultants developed three conceptual designs for each location that reflected the concerns and preferences we heard in August. For each location, the designs varied in cost and the level of protection they provided against flooding and other damage.

We met again in November, presented the three alternative designs for each location, and spent most of the meeting listening to participants' preferences and concerns about particular designs. The meeting's most important outcome was that participants, including the consultants and committee members, came away with a better understanding of the trade-offs between, on the one hand, the costs and impacts on nearby properties, and, on the other, the level of protection provided. For more

about the second meeting, including maps showing the design options, [see this post](#) on the Gouldsboro Shore website.

Moving From Phase 1 to Phase 2

At its January meeting, the Coastal Resilience Committee reflected on what it had learned from its fall meetings.

- There was an urgent need to address the vulnerabilities at these locations sooner rather than later.
- Only the least expensive alternatives at each location would be financially feasible for Gouldsboro.
- The base-level option for the stream crossing could be designed to support modifications at a later date to improve resilience, without requiring the removal and replacement of work that the Town can afford now.

In addition, we had heard from FEMA that it would likely provide funds to rebuild the causeway back to something like its original 1984 USACE design. Putting the road back to its original height would add about 2' to its current elevation, decreased by 40 years of subsidence. That improvement would be similar to what we could achieve with the lowest-cost alternative for the causeway.

Consequently, we decided we would focus the remaining time and resources on the stream crossing.

The initial project budget consisted of \$50,000 from the Community Action Grant, supplemented by a \$55,096 match by the Town. As of February 2025, a little more than \$60,000 of that original budget remained unspent. The original plan for the project would have used the remaining funds to dig deeper into each alternative at each location, creating a detailed report on the pros and cons of each.

Given what we had learned in the first phase of the project, summarized above in bullet points, spending \$60,000 on a report on alternatives we would not implement would have been inexcusable. So, the Committee and the consultants worked together to estimate how far the remaining funds could take us toward a shovel-ready solution for the stream crossing. (We were hopeful that the FEMA funding for the causeway would come through, and it has.)

It appeared we would be able to develop permit-ready conceptual plans and begin the permitting work. We decided that having the permit-level designs behind us, along with a start on the permitting, was our best shot at doing what the people living in Corea were asking for, moving beyond planning to on-the-ground action.

It is essential to note that the consultants could have told the Town that they needed to stick to the scope of work in their contract with the Town. Similarly, the Community Action Grant program could have told Gouldsboro that it could not change the course of the project in mid-flight and that we needed to deliver what we had proposed. Gouldsboro is deeply grateful for the cooperation and understanding it received from its consultants, Streamworks PLLC and FB Environmental, and from the Community Action Grant program.

Phase 2

This final quarterly report has already summarized our Phase 2 accomplishments. The Town and its consulting partners have now completed wetland delineation for the area impacted by work on the stream crossing, and permit-level designs for the bridge and the temporary bypass road needed during construction are in hand. We've had initial permitting meetings with MDEP and USACE and are ready to move to the final design and construction stage as soon as we can put together the funding plan.

Lasting Benefits from Community Participation

Community participation was our primary focus in Phase 1. In Phase 2, our focus was on developing an affordable design that would exceed 100-year flood requirements while also providing the foundation for future resilience improvements, should they be necessary. Community engagement during this phase aimed at keeping people apprised of the Town's plans to replace the culvert with a bridge and to keep them up to date on wetland delineation activities and other work at the stream crossing site. We used the Gouldsboro Shore website and Facebook page to share this information.

We also met in Corea with residents and other interested people on June 14, 2025, to share preliminary design plans, photos of the type of bridge we were considering, and thoughts about likely timeframes for the work. Only 10 people attended, but several had technical backgrounds and asked good, probing questions. From subsequent informal conversations with people in Corea, we came away with the sense that word about what the Town was doing had spread throughout the village and people were comfortable with the Town's plans. We routinely hear from people that they are appreciative, and sometimes even a little surprised, that the Town plans to get the work done in the next year or two.

So, one benefit is that, for Corea, Gouldsboro appears to have closed the Town-Village gap a bit. That will never be a lasting benefit, since keeping the connection between Town and Village requires ongoing attention. But, for now, the gap is smaller.

A related benefit is that when it comes time to accommodate the inconveniences associated with construction, the Village of Corea is likely to be supportive. People will remember, for a while, that this work—even the idea of using a bridge rather than a box culvert—emerged from a meeting in the living room at the Black Duck Inn in Corea.

Perhaps the most lasting benefit is that the Coastal Resilience Committee and the Town have developed methods to engage people living in its villages in addressing issues where the design, condition, or absence of Town infrastructure intersects with village priorities and concerns. Gouldsboro is already putting those methods and principles into practice in its work in Prospect Harbor, Bunker Harbor, and South Gouldsboro.

4. If you were starting this project over again, what lessons would you apply?

As work on this project progressed and in subsequent meetings with harbor stakeholders in other Gouldsboro villages (Prospect Harbor, Bunkers Harbor, and South Gouldsboro), the Coastal Resilience Committee has refined its approach to organizing meetings with village residents. The refinements are:

- We talk less and listen more.
- We structure the meetings so that, for most of the allotted time, participants work together in small groups to develop answers to specific questions.

Committee members facilitate small-group discussions, understanding that their job is to keep the conversation focused on the questions and ensure everyone gets to speak. They are not there to advocate a position. Less is more.

In our most recent meeting (as part of a project funded by the Municipal Planning Assistance Program), we recorded participants' comments, transcribed them, and analyzed the transcripts. This level of analysis may not always be possible or appropriate. However, in this instance, we came away with a much clearer, nuanced understanding of participants' thinking and concerns than we would have had we just taken notes and listened. We plan to continue using and refining this approach to organizing our meetings with stakeholders.

The other important lesson learned during this project is that the Coastal Resilience Committee must integrate its plans and projects with Gouldsboro's Capital Improvement Plan (CIP). The CIP, as a formal document and process, is new to Gouldsboro. It emerged over the course of this project. The project was not the primary motivation for developing a CIP, but the Coastal Resilience Committee's participation in developing the CIP was essential to both the Committee and the CIP.

This summer, Gouldsboro collaborated with Deer Isle and the Hancock County Planning Commission to write an article about the intersection between coastal resilience planning and capital improvement planning. The article will appear in Maine Policy Review's special issue on Rural Maine, which will be available online in a few weeks and in printed form by March. Here is a link to a [pre-print of the article](#).

5. What future needs has this project surfaced or what future projects will this project enable?

The goal of this project, after we revised it, was to address the flooding problem at the Corea to Cranberry Point stream crossing. This project has moved Gouldsboro part of the way toward that goal. To go the rest of the way, Gouldsboro will seek funding for final design and construction.

6. Will the community seek funding to continue any aspects of this project? If yes, what sources of funding are being considered?

MaineDOT will publish an RFA for Maine Infrastructure Adaptation Funding in March. Gouldsboro will apply for approximately \$600,000, the amount we estimate the Town will need for final design and construction.

7. What aspects of the Community Resilience Partnership made your experience with this project easier? What aspects of the Partnership made it more difficult?

Several aspects of the Community Resilience Partnership's Community Action Program make participation by small towns like Gouldsboro easier than what we have experienced in other grant programs. One notable example is the program's ability to provide funding in advance of incurring expenses rather than on a reimbursement basis. Another is the program staff's responsiveness to questions and clear, supportive interest in the work we do locally.

For this project, the most crucial aspect of the Community Actions Program's approach to overseeing its investment in Gouldsboro's work was its willingness to work with us to restructure the scope of work 6 months into the project. As described above, making this change was essential to creating a project with the potential for near-term impact. We understand that working with us through that transition required significant extra effort by the program officer, and we also understand that, in other programs, our request might have been denied. Having a funder that sees itself as a partner is not something we take for granted.

8. Is there anything else you would like to share about your experience with the grant project?

Thank you.

9. Please attach and send any final grant project deliverables that can easily be shared, including plans, reports, assessments, community outreach materials, design documents, etc.

The project deliverables are in a [shared cloud repository](#) and are available for downloading. What follows is a list of the end-of-project deliverables from FB Environmental and Streamworks.

- [Dec 23 memo](#) summarizing the status of the permitting work. This memo includes ALL the most recent versions of Streamworks' engineering drawings.
- [The 6/22/25 Structural plans](#) from Depot Engineering via Streamworks
- [The 6/5/25 wetlands delineation report](#)
- [A FEMA flood map of the watershed](#) draining into the stream crossing
- A [Web Soil Survey](#) dated 7/11/2025
- [Preliminary construction cost estimates](#)

10. If available, please separately attach a photo or two that illustrates the project's final outcome or a significant milestone, event, or community meeting along the way. Please provide a caption below for each photo so we may use them in Partnership materials.

Here are links to photos available in our cloud repository, along with captions. All the photos are downloadable.

- [Drone view of the project area.](#)
Caption: "Drone view of the project area. (photo: Brett Binns)."
- [Stream crossing-normal conditions.](#)
Caption: "The Corea-Cranberry Road stream crossing in normal conditions. The culvert we will replace is slightly below and to the right of center. (photo: Google Street View)."
- [Stream crossing-Jan 10 2024.](#)
Caption: "The Corea-Cranberry Road stream crossing on the morning of Jan 10, 2024. (photo: Melissa Rodgers)."
- [Corea Kickoff Meeting.](#)
Caption: "Corea residents considering design options and constraints for the Stream Crossing during the August 2024 meeting. (photo: Town of Gouldsboro)."
- [Corea Second Meeting.](#)
Caption: "Corea residents considering design alternatives during the November 2024 meeting. (photo: Town of Gouldsboro)."

11. Please provide a final account of the project’s expenditures compared to the budget proposed in the grant application. “Other Funds” may include local funds, in-kind match, other grants, or Efficiency Maine incentives.

	Proposed grant funds	Grant funds expended	Other funds expended	Total funds expended
Task 1:	4,290.00	4,290.00	8,421.80	12,711.80
Task 2:	20,097.00	20,097.00	851.11	20,948.11
Task 3:	4,599.00	4,599.00	235.00	4,834.00
Task 4:	660.00	660.00	556.25	1,216.25
Task 5:	9,292.00	9,292.00	32,064.41	41,356.41
Task 6:	11,062.00	11,062.00	12,967.43	24,029.43
Total:	50,000.00	50,000.00	55,096.00	105,096.00
*Difference between proposed and actual expenditures:	0.00			

***Any unspent or unused grant funds must be returned to the State of Maine.** Please make a check payable to “Treasurer State of Maine” for the unspent amount with “Community Resilience Partnership: return of funds” in the memo, and mail it to:

Governor’s Office of Policy Innovation and the Future
 Attn: Ashley Krulik
 181 State House Station
 Augusta, Maine 04333-0181

TOWN MANAGER REPORT

January 29, 2026

Systems Building

On January 21, we had our first Systems Building day when the office was closed to the public to give staff time to work on big picture issues. Participating for the full day were EMS Director Andi Both, Superintendent of Infrastructure Mike Connors, Clerk Brianna Mitchell, Deputy Clerk Rachel Hanna, Assessor's Assistant Pam Linscott, Treasurer Aleta Fusco, and me. Police Chief Jim Malloy joined for the morning. We started with an overview of what I hoped to accomplish that day but also for the remaining four days we have planned so far. We identified top sources of staff stress and customer complaints. We also chose a few processes to tackle in future sessions and map them out with the goal of streamlining them and making things more efficient for residents (building permit applications, mooring fee tracking, site plan reviews). We also spent quite a bit of time identifying cost-effective ways to improve the building to maximize use of our space, make it look nicer, and have it contribute to our effectiveness rather than working against us. Towards that end, we spent 2-3 hours cleaning and getting rid of a lot of junk that had accumulated over many years. At our next meeting on February 4, we will be focused on the building permit application process, creating a global calendar, and continuing with improvement of our work space.

Town Park

I attended the monthly Schoodic Scenic Byway Committee meeting on January 20. We are awaiting some detailed drawings from MaineDOT so that we can get estimates from contractors for work this summer. We may pursue an additional grant from the Schoodic Community Fund to help fund signage, but we expect the bulk of the work to take place this Spring and Summer.

Tax-Acquired Properties

Acct	Name	Address	Total owed	Status
1123	Area Properties	Island View Drive	41,770.89	Aleta has spoken/emailed attorney for estate (Robert Ferris was owner). Waiting for \$ or response.
97	Barclay, John & Michelle	14 Barclay's Landing	0.00	Paid in full on 1/23/26.
98	Barclay, John & Michelle	South Gouldsboro Road	1,824.64	Former owner looking to raise those funds
429	Duston, Heidi	176 Paul Bunyan Rd.	6,961.78	No response via either regular mail or registered mail (2 attempts). Attempted to reach via Facebook also.
175	Duston, Heidi & Seth Duston	14 Pond Road	4,271.35	No response via either regular mail or registered mail (2 attempts). Attempted to reach via Facebook also.
1863	Hibbard, Marleine	423 Route 1	10,541.32	Owner is deceased. No record of personal representative.
2833	Jordan, Stephen & Jacquelyn Cole	25 Tower Rd.	0.00	Abated at previous meeting. No further action required.
2526	Stanley, Lisa	998 West Bay Rd.	0.00	Paid in full on 1/27/26.
1697	Strater, Jeremy, Estate of	206 Taft Point Rd.	0.00	Paid in full on 1/27/26.
1698	Strater, Jeremy, Estate of	202 Taft Point Rd.	0.00	Paid in full on 1/27/26.
2961	Whynott, Daniel	174 Pond Rd.	2,226.18	Ariel from Families First called Aleta 1/27/26 and they will attempt to pay it off.
			67,596.16	

	CURRENT			
	Office Open	Office Close	Public Hours	Clerk Works
Mon.	8	4	8.00	7.20
Tue.	8	5	9.00	8.20
Wed.	8	4	8.00	7.20
Thu.	8	6	10.00	9.20
Fri.	8	1	5.00	5.20
			<u>40.00</u>	<u>37.00</u>

Office is not closed for lunch
 Clerks rotate lunch shifts for 1 hour each unpaid
 If one clerk is out, other two usually don't get lunch
 Office is open 40 hours per week
 Budget is calculated with clerks working 37 hours/week
 because they average an additional hour
 per week before & after Public Hours

	PROPOSED			
	Office Open	Office Close	Public Hours	Clerk Works
Mon.	8:00	4:00	7.25	7.45
Tue.	8:00	5:00	8.25	8.45
Wed.	8:00	4:00	7.25	7.45
Thu.	8:00	5:00	8.25	8.45
Fri.	8:00	1:00	5.00	5.20
			<u>36.00</u>	<u>37.00</u>

Office closes each day 12:15-1 for lunch
 Clerks take a 45 min lunch at same time unpaid
 Clerks work same # hours/week
 Office open 4 fewer hours/week
 Office closes one hour earlier on Thursdays